

United Nations Development Programme
Country: Turkmenistan
Annual Work Plan for 2019



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Project Title: Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2016-2020

Implementing Partner: United Nations Development Programme in Turkmenistan

Key National Partners: Turkmen Institute of State, Law and Democracy

Other Partners:

Commencement Date: January 1, 2019

Completion Date: December 31, 2019

Summary

The main objective of the project is strengthening of the protection, promotion and realization of human rights in Turkmenistan through harmonization of laws, politics and practice in accordance with the country's obligations that are derived from international treaties on human rights and the implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2016-2020. Within the framework of given project, assistance to the Government of Turkmenistan is planned in the realization of the NHRAP 2016-2020 and designing a new Action Plan for 2021-2025, in accordance with the provisions of Turkmenistan's Constitution and the realization of the Turkmenistan's obligations, which were adopted by the country within the framework of the UPR and Sustainable Development Goals (SDG) related to the area of human rights.

The project activities specified in this Annual Work Plan, will be aimed at supporting the Government in conducting evaluation of the NHRAP, learning international experience and capacity building in the field of UN treaty body reporting, implementation of UPR recommendations, development of the new NHRAP, and to awareness-raising on human rights among government agencies, public servants, students and public.

Result PFFD #8: Government agencies implement and monitor progress in compliance with laws, national programs and strategies involving all parties and in accordance with ratified human rights conventions.

Output 8.1 The legislative and institutional capacity for the implementation and monitoring of the Universal Periodic Review (UPR) was strengthened in accordance with the relevant international obligations in the area of human rights.

	2019
UNDP	\$16,096.00
Government of Turkmenistan	\$75,836.25
Total of required resources:	\$ 91,932.25

Agreed:

Turkmen Institute of State, Law and Democracy	United Nations Development Programme
Yagmyr Nuryev Director	Natia Natsvlisvili Resident Representative a. i.
Date: 29/03/2019	Date: 29/03/2019

ANNUAL WORK PLAN: 2019

Expected Outcomes	Planned Activities	Timeline				Planned Budget		Amount (in USD)	
		Q1	Q2	Q3	Q4	Source	Description		
<p>Outcome 1 Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2016-2020</p> <p>Baseline: approved NHRAP (2016-2020), no M&E system in place.</p> <p>Indicators: 1 developed M&E system 1 analysis of mid-term evaluation of NHRAP with recommendations.</p> <p>Targets: By July 2019, M&E system on NHRAP is fully operational.</p> <p>By the end of 2019, recommendations of mid-term evaluation of the NHRAP are submitted to the Inter-agency Commission.</p>	<p>1.1 Conducting mid-term evaluation of implementation of NHRAP. 1 International expert (15 working days, 5-day mission). 2 National experts, 2 months.</p> <p>1.2 Technical assistance in setting up M&E for NHRAP (2016-2020). 1.5 -day seminar for 20 people. 1 International expert (8 working days), 3-day mission).</p> <p>1.3 Technical assistance in design of a Consultation-mechanism for minority people and vulnerable population. Two-day seminar for 25 people. 1 International expert (7 working days), 3-day mission). National expert – 1 month.</p>					Government of Turkmenistan	71200 International expert (1 expert * 15 days)	\$6,750.00	
								71600 Transportation costs (1 expert * 5 days)	\$2,414.00
								71300 National expert (2 experts* 1 month)	\$2,000.00
								71400 Project expert	\$852.00
							UNDP	71200 International expert (1 expert * 8 days)	\$ 4,000.00
								71600 Transportation costs (1 expert * 3 days)	\$1,916.00
								75700 Trainings, seminars (1,5 days * 20 people)	\$900.00
							Government of Turkmenistan	71200 International expert (1 expert* 7 days)	\$3,500.00
								71600 Transportation costs (1 expert * 3 days)	\$1,916.00
								71300 National expert (1 expert* 30 days)	\$1,000.00

all Forms of Racial Discriminations. Two-day seminar for 20 people. 1 international expert (10 working days, 3-day mission).	Turkmenistan	71600	Transportation costs (1 expert * 3 days)	\$2,152.00
		75700	Trainings, seminars (2 days * 20 people)	\$1,785.00
		71300	Translation services (2 translators*2 days), written translation	\$440.00
		74200	Printing materials	\$100.00
		71400	Project expert	\$852.00
		71200	International expert (1 expert* 10 days)	\$4,500.00
		71600	Transportation costs (1 expert * 3 days)	\$2,152.00
		75700	Trainings, seminars 2 days * 20 people)	\$1,785.00
		71300	Translation services (2 translators * 2 days), written translation	\$617.00
		74200	Printing materials	\$100.00
2.3 Technical assistance in preparation of 3d National periodic report on International Covenant on Civic and Political Rights to Human Rights Council. 1 International expert (10 working days, 3-day mission). Two-day seminar for 20 people.	Government of Turkmenistan	71400	Project expert	\$852.00
		71600	Transportation expenses (2 people * 3 days)	\$3,736.00
2.4 Participation in international conferences in the area of human rights. (2 participants from the Institute of State, Law and Democracy).	Government of Turkmenistan	71400	Project expert	\$682.00
		71600	Transportation expenses (2 people * 3 days)	\$3,736.00

informational and educational materials on human rights Targets: At least 75 officials, representatives of civil society, students and public increased their knowledge on human rights.	experts, 1 UNDP staff.								75700 Trainings, seminars (3 days * 25 people)	\$2,000.00
									71400 Project expert	\$852.00
	Outcome 3 (Government of Turkmenistan):								75100	\$ 12,341.00
	GMS (7%)									\$ 863.87
	Total Outcome 3:									\$ 13,204.87
Project Management									71400 Project staff (1 person * 50%)	\$8 230,00
							UNDP		72400 Internet, communication (6 months)	\$ 750,00
									72500 Office supplies (12 months)	\$ 300,00
	Total Project Management									\$9,280.00
Government of Turkmenistan										
UNDP										
GRAND TOTAL										
										\$75,836.25
										\$16,096.00
										\$ 91,932.25