

Combined Delivery Report By Project

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2019)
Selected Project Id : 00111339
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00111339 Implementation of the Arafura	Period :	Jan-Dec (2019)		
Output # : 00110428 Implementation of the Arafura	Impl. Partner :	99999 UNDP		
	Location :	Timor-Leste		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 40201 (East Timor - Central)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,985.40	0.00	6,985.40
71410 - MAIP Premium SC	0.00	3.13	0.00	3.13
71415 - Contribution to Security SC	0.00	259.88	0.00	259.88
71605 - Travel Tickets-International	0.00	2,440.00	0.00	2,440.00
71615 - Daily Subsistence Allow-Intl	0.00	660.24	0.00	660.24
71635 - Travel - Other	0.00	876.00	0.00	876.00
72505 - Stationery & other Office Supp	0.00	60.55	0.00	60.55
74210 - Printing and Publications	0.00	412.50	0.00	412.50
75705 - Learning costs	0.00	2,106.00	0.00	2,106.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	854.13	0.00	854.13
77660 - Dep Exp Owned -Vehicle	0.00	79.16	0.00	79.16

Total for Fund 62000 0.00 14,736.99 0.00 14,736.99

Total for Dept : 40201 0.00 14,736.99 0.00 14,736.99

Dept: 40202 (East Timor - UN Dev Coord)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	680.00	0.00	680.00
71615 - Daily Subsistence Allow-Intl	0.00	476.84	0.00	476.84
71635 - Travel - Other	0.00	94.00	0.00	94.00

Total for Fund 62000 0.00 1,250.84 0.00 1,250.84

Total for Dept : 40202 0.00 1,250.84 0.00 1,250.84

Dept: 40218 (East Timor-Sustainable Develop)

Fund : 62000 (GEF Voluntary Contribution)

72505 - Stationery & other Office Supp	0.00	18.90	0.00	18.90
74225 - Other Media Costs	0.00	75.00	0.00	75.00

Total for Fund 62000 0.00 93.90 0.00 93.90

Total for Dept : 40218 0.00 93.90 0.00 93.90

Total for Output : 00110428 0.00 16,081.73 0.00 16,081.73



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	Location :	Timor-Leste

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	16,081.73	0.00	16,081.73
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Signed By : _____

AA
Renata Soares

Date : _____

20.02.2020

Signed By : _____

Date : _____

08.03.2020