



Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2008)
Selected Award Id : 00045435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053677

Award Id : 00045435 Support to the Civil Service i	Period : Jan-Dec (2008)
Project # : 00053677 Support to the Civil Service i	Impl. Partner : 02988 Direct Execution
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 40201 (East Timor - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61205 - Salaries - GS Staff	0.00	149.79	0.00	0.00	149.79
61305 - Salaries - IP Staff	0.00	606.18	0.00	0.00	606.18
61310 - Post Adjustment - IP Staff	0.00	302.41	0.00	0.00	302.41
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	29.22	0.00	0.00	29.22
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	201.58	0.00	0.00	201.58
62315 - Contrib. to medical, social in	0.00	-0.01	0.00	0.00	-0.01
62320 - Mobility, Hardship, Non-remova	0.00	121.29	0.00	0.00	121.29
62330 - Rental Supplements - IP Staff	0.00	60.94	0.00	0.00	60.94
63530 - Contribution to Separations	0.00	17.25	0.00	0.00	17.25
63535 - Contribution to Security	0.00	27.58	0.00	0.00	27.58
63540 - Contribution to Training	0.00	13.50	0.00	0.00	13.50
65115 - Contributions to ASHI Reserve	0.00	34.48	0.00	0.00	34.48
71110 - Medical Insurance - ALD	0.00	14.19	0.00	0.00	14.19
71205 - Intl Consultants-Sht Term-Tech	0.00	941.92	0.00	0.00	941.92
71210 - Intl Consultants-Sht Term-Supp	0.00	630.33	0.00	0.00	630.33
71405 - Service Contracts-Individuals	0.00	933.29	0.00	0.00	933.29
71605 - Travel Tickets-International	0.00	415.25	0.00	0.00	415.25
72105 - Svc Co-Construction & Engineer	0.00	135.50	0.00	0.00	135.50
72815 - Inform Technology Supplies	0.00	81.15	0.00	0.00	81.15
76125 - Realized Loss	0.00	21.06	0.00	0.00	21.06
76135 - Realized Gain	0.00	-21.06	0.00	0.00	-21.06
Total for Fund 04000	0.00	4,715.84	0.00	0.00	4,715.84

Fund : 30000 (Programme Cost Sharing)

63535 - Contribution to Security	0.00	36.32	0.00	0.00	36.32
71105 - Salaries - ALD	0.00	774.59	0.00	0.00	774.59
71110 - Medical Insurance - ALD	0.00	13.33	0.00	0.00	13.33
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	198.02	0.00	0.00	198.02
71130 - Mission Allowance - ALD	0.00	433.63	0.00	0.00	433.63
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	116.19	0.00	0.00	116.19
71160 - Other Personnel costs ALD(A&T)	0.00	400.45	0.00	0.00	400.45
71205 - Intl Consultants-Sht Term-Tech	0.00	9,317.68	0.00	0.00	9,317.68
71305 - Local Consult.-Sht Term-Tech	0.00	181.28	0.00	0.00	181.28
71310 - Local Consult.-Short Term-Supp	0.00	-15.97	0.00	0.00	-15.97
71405 - Service Contracts-Individuals	0.00	255.38	0.00	0.00	255.38
71505 - UN Volunteers-Stipend & Allow	0.00	453.37	0.00	0.00	453.37
71535 - UNV-Medical Insurance	0.00	24.01	0.00	0.00	24.01
71540 - UNV-Global Charges	0.00	19.87	0.00	0.00	19.87
71550 - UNV-Resettlement Allowance	0.00	29.84	0.00	0.00	29.84
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	66.62	0.00	0.00	66.62
71605 - Travel Tickets-International	0.00	619.43	0.00	0.00	619.43
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00	0.00
72310 - Minerals, Mining & Metal Prdcts	0.00	28.62	0.00	0.00	28.62
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	45.10	0.00	0.00	45.10
72425 - Mobile Telephone Charges	0.00	51.09	0.00	0.00	51.09
72505 - Stationery & other Office Supp	0.00	554.02	0.00	0.00	554.02
73405 - Rental & Maint-Other Office Eq	0.00	32.66	0.00	0.00	32.66
74505 - Insurance	0.00	82.39	0.00	0.00	82.39



Award Id : 00045435 Support to the Civil Service I		Period : Jan-Dec (2008)			
Project # : 00053677 Support to the Civil Service I		Impl. Partner : 02988 Direct Execution			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74515 - Claims and Adjustments	0.00	30.89	0.00	0.00	30.89
74520 - Storage	0.00	23.40	0.00	0.00	23.40
74525 - Sundry	0.00	1,798.84	0.00	0.00	1,798.84
75105 - Facilities & Admin - Implement	0.00	58,964.36	0.00	0.00	58,964.36
Total for Fund 30000	0.00	74,535.41	0.00	0.00	74,535.41
Total for Dept : 40201	0.00	79,251.25	0.00	0.00	79,251.25
Dept: 40202 (East Timor - UN Dev Coord)					
Fund : 30000 (Programme Cost Sharing)					
72505 - Stationery & other Office Supp	0.00	401.60	0.00	0.00	401.60
Total for Fund 30000	0.00	401.60	0.00	0.00	401.60
Total for Dept : 40202	0.00	401.60	0.00	0.00	401.60
Dept: 40204 (East Timor - Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61205 - Salaries - GS Staff	0.00	4,081.35	0.00	0.00	4,081.35
61305 - Salaries - IP Staff	0.00	16,517.07	0.00	0.00	16,517.07
61310 - Post Adjustment - IP Staff	0.00	8,240.24	0.00	0.00	8,240.24
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	796.32	0.00	0.00	796.32
62215 - Contrib. to Medical, social In	0.00	126.55	0.00	0.00	126.55
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,492.46	0.00	0.00	5,492.46
62315 - Contrib. to medical, social in	0.00	53.16	0.00	0.00	53.16
62320 - Mobility, Hardship, Non-remova	0.00	3,305.04	0.00	0.00	3,305.04
62330 - Rental Supplements - IP Staff	0.00	1,660.24	0.00	0.00	1,660.24
63530 - Contribution to Separations	0.00	469.88	0.00	0.00	469.88
63535 - Contribution to Security	0.00	751.74	0.00	0.00	751.74
63540 - Contribution to Training	0.00	367.82	0.00	0.00	367.82
65115 - Contributions to ASHI Reserve	0.00	939.66	0.00	0.00	939.66
65130 - Payroll Mgt Cost Recovery IMIS	0.00	104.83	0.00	0.00	104.83
65135 - Payroll Mgt Cost Recovery ATLA	0.00	152.29	0.00	0.00	152.29
71110 - Medical Insurance - ALD	0.00	386.50	0.00	0.00	386.50
71205 - Intl Consultants-Sht Term-Tech	0.00	25,665.31	0.00	0.00	25,665.31
71210 - Intl Consultants-Sht Term-Supp	0.00	17,175.20	0.00	0.00	17,175.20
71405 - Service Contracts-Individuals	0.00	25,430.27	0.00	0.00	25,430.27
71605 - Travel Tickets-International	0.00	11,314.54	0.00	0.00	11,314.54
72105 - Svc Co-Construction & Engineer	0.00	3,692.00	0.00	0.00	3,692.00
72815 - Inform Technology Supplies	0.00	2,211.00	0.00	0.00	2,211.00
76125 - Realized Loss	0.00	574.10	0.00	0.00	574.10
76135 - Realized Gain	0.00	-574.10	0.00	0.00	-574.10
Total for Fund 04000	0.00	128,933.47	0.00	0.00	128,933.47
Fund : 30000 (Programme Cost Sharing)					
63535 - Contribution to Security	0.00	989.72	0.00	0.00	989.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	21,105.81	0.00	0.00	21,105.81
71110 - Medical Insurance - ALD	0.00	363.00	0.00	0.00	363.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	5,395.38	0.00	0.00	5,395.38
71130 - Mission Allowance - ALD	0.00	11,815.29	0.00	0.00	11,815.29
71135 - Appoint/Sep Cost Incl Trvi-ALD	0.00	3,165.87	0.00	0.00	3,165.87
71160 - Other Personnel costs ALD(A&T)	0.00	10,911.72	0.00	0.00	10,911.72



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Project # : 00053677 Support to the Civil Service I		Impl. Partner : 02988 Direct Execution			
		Location : Timor-Laste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	246,337.38	0.00	7,550.24	253,887.62
71305 - Local Consult.-Shl Term-Tech	0.00	4,939.54	0.00	0.00	4,939.54
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	- 435.00	- 435.00
71405 - Service Contracts-Individuals	0.00	6,958.73	0.00	0.00	6,958.73
71505 - UN Volunteers-Stipend & Allow	0.00	12,353.44	0.00	0.00	12,353.44
71535 - UNV-Medical Insurance	0.00	654.21	0.00	0.00	654.21
71540 - UNV-Global Charges	0.00	541.69	0.00	0.00	541.69
71550 - UNV-Resettlement Allowance	0.00	812.90	0.00	0.00	812.90
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,815.00	0.00	0.00	1,815.00
71605 - Travel Tickets-International	0.00	15,573.94	0.00	1,304.00	16,877.94
71635 - Travel - Other	0.00	233.00	0.00	0.00	233.00
72130 - Svc Co-Transportation Services	0.00	238.00	0.00	0.00	238.00
72310 - Minerals,Mining & Metal Prdcls	0.00	0.00	0.00	779.58	779.58
72405 - Acquisition of Communic Equip	0.00	66.97	0.00	0.00	66.97
72420 - Land Telephone Charges	0.00	1,228.73	0.00	0.00	1,228.73
72425 - Mobile Telephone Charges	0.00	1,391.95	0.00	0.00	1,391.95
72505 - Stationery & other Office Supp	0.00	14,694.55	0.00	0.00	14,694.55
73405 - Rental & Maint-Other Office Eq	0.00	890.01	0.00	0.00	890.01
74505 - Insurance	0.00	3,526.28	0.00	- 1,340.00	2,186.28
74515 - Claims and Adjustments	0.00	841.70	0.00	0.00	841.70
74520 - Storage	0.00	637.50	0.00	0.00	637.50
74525 - Sundry	0.00	48,781.23	0.00	233.35	49,014.58
75115 - Facilities & Admin - OH & Ind	0.00	- 16,136.36	0.00	0.00	- 16,136.36
Total for Fund 30000	0.00	400,159.24	0.00	8,092.17	408,251.41
Total for Dept : 40204	0.00	529,092.71	0.00	8,092.17	537,184.88
Total for Project : 00053677	0.00	608,745.56	0.00	0.00	616,837.73
Award Total :	0.00	608,745.56	0.00	0.00	616,837.73

Signed By :

Mathan Zaba

Date :

02/10/13



Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2008)
Selected Award Id : 00045435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053677

Award Id : 00045435	Support to the Civil Service I	Period :	Jan-Dec (2008)
Project # :	Support to the Civil Service I	Impl. Partner :	None
		Location :	Timor-Leste
	Govt Disb	UNDP Disb	UN Agencies
			Encumbrance
			Total Exp

40201 - East Timor - Central	0.00	79,251.25	0.00	0.00	79,251.25
40202 - East Timor - UN Dev Coord	0.00	401.60	0.00	0.00	401.60
40204 - East Timor - Dem. Governance	0.00	529,092.71	0.00	8,092.17	537,184.88