



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 15-09-2011 08:09:16

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2009)
Selected Award Id : 00045435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053677

Award Id : 00045435 Support to the Civil Service i	Period : Jan-Dec (2009)
Project # : 00053677 Support to the Civil Service i	Impl. Partner : 02988 Direct Execution
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 40201 (East Timor - Central)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00	0.00
Fund : 30000 (Programme Cost Sharing)					
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00	0.00
Total for Dept : 40201	0.00	0.00	0.00	0.00	0.00
Dept: 40204 (East Timor - Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61305 - Salaries - IP Staff	0.00	1,479.24	0.00	0.00	1,479.24
61310 - Post Adjustment - IP Staff	0.00	822.45	0.00	0.00	822.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	499.62	0.00	0.00	499.62
62315 - Contrib. to medical, social in	0.00	4.81	0.00	0.00	4.81
62320 - Mobility, Hardship, Non-remova	0.00	299.18	0.00	0.00	299.18
62330 - Rental Supplements - IP Staff	0.00	79.53	0.00	0.00	79.53
63530 - Contribution to Separations	0.00	402.79	0.00	0.00	402.79
63535 - Contribution to Security	0.00	644.50	0.00	0.00	644.50
63540 - Contribution to Training	0.00	402.79	0.00	0.00	402.79
65115 - Contributions to ASHI Reserve	0.00	805.56	0.00	0.00	805.56
65130 - Payroll Mgt Cost Recovery IMIS	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	100.15	0.00	0.00	100.15
71105 - Salaries - ALD	0.00	4,051.57	0.00	0.00	4,051.57
71110 - Medical Insurance - ALD	0.00	0.00	0.00	0.00	0.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	0.00	0.00	0.00	0.00
71130 - Mission Allowance - ALD	0.00	0.00	0.00	0.00	0.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	0.00	0.00	0.00	0.00
71160 - Other Personnel costs ALD(A&T)	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	239,297.32	0.00	0.00	239,297.32
71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	0.00	500.00
71405 - Service Contracts-Individuals	0.00	22,382.23	0.00	0.00	22,382.23
71605 - Travel Tickets-International	0.00	39,056.18	0.00	0.00	39,056.18
71615 - Daily Subsistence Allow-Intl	0.00	327.00	0.00	0.00	327.00
72120 - Svc Co-Trade and Business Serv	0.00	15,535.00	0.00	0.00	15,535.00
72140 - Svc Co-Information Technology	0.00	2,044.25	0.00	0.00	2,044.25
72145 - Svc Co-Training and Educ Serv	0.00	31.00	0.00	0.00	31.00
72505 - Stationery & other Office Supp	0.00	576.00	0.00	0.00	576.00
72805 - Acquis of Computer Hardware	0.00	1,381.00	0.00	0.00	1,381.00
72810 - Acquis of Computer Software	0.00	577.50	0.00	0.00	577.50
74210 - Printing and Publications	0.00	1,213.14	0.00	0.00	1,213.14
Total for Fund 04000	0.00	332,512.81	0.00	0.00	332,512.81
Fund : 04400 (Dev Support Services (Line 3.1))					



Award Id : 00045435 Support to the Civil Service i		Period : Jan-Dec (2009)			
Project # : 00053677 Support to the Civil Service i		Impl. Partner : 02988 Direct Execution			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	61,028.00	0.00	0.00	61,028.00
71605 - Travel Tickets-International	0.00	3,952.79	0.00	0.00	3,952.79
Total for Fund 04400	0.00	64,980.79	0.00	0.00	64,980.79
Fund : 30000 (Programme Cost Sharing)					
61305 - Salaries - IP Staff	0.00	8,875.44	0.00	0.00	8,875.44
61310 - Post Adjustment - IP Staff	0.00	4,934.72	0.00	0.00	4,934.72
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,997.79	0.00	0.00	2,997.79
62315 - Contrib. to medical, social in	0.00	28.86	0.00	0.00	28.86
62320 - Mobility, Hardship, Non-remova	0.00	1,795.04	0.00	0.00	1,795.04
62330 - Rental Supplements - IP Staff	0.00	718.78	0.00	0.00	718.78
63515 - Security-related Costs	0.00	1,003.48	0.00	0.00	1,003.48
63535 - Contribution to Security	0.00	15,864.03	0.00	0.00	15,864.03
65130 - Payroll Mgl Cost Recovery IMIS	0.00	497.51	0.00	0.00	497.51
65135 - Payroll Mgl Cost Recovery ATLA	0.00	132.67	0.00	0.00	132.67
66105 - Overtime & Night Differential	0.00	248.28	0.00	0.00	248.28
71105 - Salaries - ALD	0.00	261,344.80	0.00	0.00	261,344.80
71110 - Medical Insurance - ALD	0.00	4,881.89	0.00	0.00	4,881.89
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	66,649.22	0.00	0.00	66,649.22
71130 - Mission Allowance - ALD	0.00	39,335.64	0.00	0.00	39,335.64
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	51,448.58	0.00	0.00	51,448.58
71150 - Medical Evacuation (ALD)	0.00	1,823.19	0.00	0.00	1,823.19
71160 - Other Personnel costs ALD(A&T)	0.00	137,250.77	0.00	0.00	137,250.77
71205 - Intl Consultants-Sht Term-Tech	0.00	261,818.71	0.00	-7,550.24	254,268.47
71305 - Local Consult.-Sht Term-Tech	0.00	7,636.46	0.00	0.00	7,636.46
71310 - Local Consult.-Short Term-Supp	0.00	597.05	0.00	0.00	597.05
71405 - Service Contracts-Individuals	0.00	106,809.66	0.00	0.00	106,809.66
71605 - Travel Tickets-International	0.00	23,312.64	0.00	-1,304.00	22,008.64
71615 - Daily Subsistence Allow-Intl	0.00	7,277.21	0.00	0.00	7,277.21
72105 - Svc Co-Construction & Engineer	0.00	135.60	0.00	0.00	135.60
72120 - Svc Co-Trade and Business Serv	0.00	497.60	0.00	0.00	497.60
72130 - Svc Co-Transportation Services	0.00	3,376.24	0.00	0.00	3,376.24
72135 - Svc Co-Communications Service	0.00	852.60	0.00	0.00	852.60
72140 - Svc Co-Information Technology	0.00	7,220.31	0.00	0.00	7,220.31
72145 - Svc Co-Training and Educ Serv	0.00	104.52	0.00	0.00	104.52
72205 - Office Machinery	0.00	-2,157.00	0.00	0.00	-2,157.00
72310 - Minerals, Mining & Metal Prdcts	0.00	870.82	0.00	-779.58	91.24
72420 - Land Telephone Charges	0.00	70.00	0.00	0.00	70.00
72425 - Mobile Telephone Charges	235.00	4,329.61	0.00	0.00	4,564.61
72445 - Common Services-Communications	0.00	14,917.38	0.00	0.00	14,917.38
72505 - Stationery & other Office Supp	0.00	4,722.63	0.00	0.00	4,722.63
72510 - Publications	0.00	600.02	0.00	0.00	600.02
72805 - Acquis of Computer Hardware	0.00	1,091.66	0.00	0.00	1,091.66
72810 - Acquis of Computer Software	0.00	19.94	0.00	0.00	19.94
73410 - Maint, Oper of Transport Equip	0.00	1,369.08	0.00	0.00	1,369.08
74120 - Capacity Assessment	0.00	129.32	0.00	0.00	129.32
74210 - Printing and Publications	0.00	446.44	0.00	0.00	446.44
74220 - Translation Costs	0.00	1,794.32	0.00	0.00	1,794.32
74225 - Other Media Costs	0.00	21,145.31	0.00	0.00	21,145.31
74525 - Sundry	0.00	-771.50	0.00	-233.35	-1,004.85
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	235.00	1,068,047.32	0.00	-9,867.17	1,058,415.15
Total for Dept : 40204	235.00	1,465,540.92	0.00	-9,867.17	1,455,908.75
Total for Project : 00053677	235.00	1,465,540.92	0.00	0.00	1,455,908.75



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	Location :	Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	235.00	1,465,540.92	0.00	0.00	1,455,908.75
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Signed By :

Protonjahn

Date :

02/10/13



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Award Id :	00045435 Support to the Civil Service I	Period :	Jan-Dec (2009)				
Project # :	Support to the Civil Service I	Impl. Partner :	None				
		Location :	Timor-Leste				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
40201 - East Timor - Central			0.00	0.00	0.00	0.00	0.00
40204 - East Timor - Dem. Governance			235.00	1,465,540.92	0.00	- 9,867.17	1,455,908.75