



Combined Delivery Report With Encumbrance

UN Development Programme
Project ID : unyj143a

Page 1 of 1
Run Time 28-02-2012 07:02:25

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2011)
Selected Award Id : 00045435
Selected Fund Code : ALL

Award Id : 00045435 Support to the Civil Service
Project # : 00053677 Support to the Civil Service
Period : Jan-Dec (2011)
Impl. Partner : 02988 Direct Execution
Location : Timor-Leste

Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include items like 'Init Consultants-Sht Term Tech', 'Local Consult.-Sht Term-Tech', etc.

Total for Fund 04000

Fund : 30000 (Programme Cost Sharing)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include items like 'Init Consultants-Sht Term-Tech', 'Local Consult.-Sht Term-Tech', etc.

Total for Fund 30000

Total for Project : 00053677

Award Total : 0.00 342,337.90 0.00 0.00 342,337.90

Signed By

Date :

29/2/12