



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 27-09-2013 07:09:26

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2012)
Selected Project Id : 00045435,00045604
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00053677

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00045435 Support to the Civil Service I, Jan-Dec (2012). Row 2: 00053677 Support to the Civil Service, 02988 Direct Execution, Timor-Leste.

Main expense table with 5 columns: Dept, Fund, Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Dept 40201 and 40204, and Fund 04000.

Summary row: Project Total : 0.00, 157,478.01, 0.00, 157,478.01

Signed By : [Signature] Date : 02/10/13
Signed By : _____ Date : _____



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DIP UN Development Programme

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Selected Project Id : 00045435,00045604
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Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40201 - East Timor - Central	0.00	30.00	0.00	30.00
40204 - East Timor - Dem. Governance	0.00	157,448.01	0.00	157,448.01



Funds Utilization

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2012)
Selected Project Id : 00045435,00045604
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00053677

Project/Award: 00045435 Support to the Civil Service i

Period : As at Dec 31, 2012

Output #	00053677	Impl. Partner :02988 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			740.21
Inventory			0.00
Prepayments			0.00
Commitments			179.17



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : TLS10
Selected Project(s): 00045435,00045604
Selected Fund Code : ALL
Selected Output(s): 00053677

Project Id : ALL				
Output # :				
Impl. Partner : NONE				
Description	Account	Fund	Donor	Amount

No Data found for the Selection Criteria