



Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2015)
Selected Award Id : NHDR-4
Selected Fund Code : ALL

Award Id : NHDR-4	Fourth National Human Developm	Period :	Jan-Dec (2015)
Project # : 00089454	Fourth National Human Developm	Impl. Partner :	99999 UNDP
		Location :	CSO-Dili

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))				
61205 - Salaries - GS Staff	0.00	12,100.41	0.00	12,100.41
62205 - Dependency Allow - GS Staff	0.00	701.93	0.00	701.93
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,397.92	0.00	3,397.92
62215 - Contrib. to Medical, social In	0.00	1,262.94	0.00	1,262.94
62240 - Annual Leave Expense - GS	0.00	901.15	0.00	901.15
63505 - Hazard Insurance	0.00	- 128.86	0.00	- 128.86
63530 - Contribution to EOS Benefits	0.00	653.28	0.00	653.28
63535 - Contribution to Security	0.00	783.90	0.00	783.90
63545 - Contribution to ICT	0.00	261.30	0.00	261.30
63550 - Contributions to MAIP	0.00	69.72	0.00	69.72
63555 - Contribution to UN JFA	0.00	522.66	0.00	522.66
63560 - Contributions to Appendix D	0.00	52.26	0.00	52.26
65115 - Contributions to ASHI Reserve	0.00	1,393.62	0.00	1,393.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
Total for Fund 04000	0.00	22,241.15	0.00	22,241.15
Total for Project : 00089454	0.00	22,241.15	0.00	22,241.15
Award Total :	0.00	22,241.15	0.00	22,241.15

Signed By :


José Marcelino Cabral Belo

Date :

26 / 01 / 2016