



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 27-07-2022 05:07:42

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115456

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00082979 Support to Oe-Cusse SAR and ZE, 00115456 Leveraging ICT To Improve Educ, Jan-Dec (2019), 02988 Direct Execution, Location: (blank)

Dept: 40204 (Timor-Leste - Dem. Governance)

Fund : 59012 (India-UN Development Partnersh)

Main expense table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes items like 71305 - Local Consult.-Sht Term-Tech, 71360 - Local Consult-Security, etc.

Summary table with 5 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Total, 0.00, 89,680.32, 0.00, 89,680.32

Signed By : [Signature] Date : 27/07/2022
Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40204 - Timor-Leste - Dem. Governance	0.00	89,680.32	0.00	89,680.32



**Funds Utilization**

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Project/Award: 00082979 Support to Oe-Cusse SAR and ZE

Period : As at Dec 31, 2019

Output #	00115456	Impl. Partner :02988 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			347,184,18