

Integrated Environmental Management of the Fangauta Lagoon Catchment - TONGA AWP for 2015

AGENCY OUTPUT 2015 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount
<p>with annual indicators and targets against planned activities</p> <p>5 YEAR OUTPUT: To conserve the ecosystem services of the Fanga'uta Lagoon and Catchment (FLC) through an integrated land, water and coastal management approach thereby protecting livelihoods and food production and enhancing climate resilience</p> <p>Planned Indicators</p> <ul style="list-style-type: none"> • Status of completion and implementation of the FLC IEM Plan <p>Target Indicators FLC IEMP has been formulated by Year 2, accepted and implemented in Year 3, to recognize and promote the conservation and adaptive management of the ecosystem services of the FLC</p>	<p><i>List all activities including M&E to be undertaken during the year output or Biennium Expected Result</i></p> <p>Integrated Environmental Management of the Fangauta Lagoon Catchment - TONGA</p> <p>Component 1: Appropriate Governance of Fanga'uta Lagoon Catchment Areas and Integrated Management of Lagoon Ecosystems</p>					Government of Tonga, Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Climate Change and Communications (MEIDECC), Department of Environment, Project Implementing Unit (PMU)	GEF	

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<p>Outcome 1.1: Multi-stakeholder management system established to guide the updating of the EMP FLS and implementation of the FLC Integrated Environmental Management Plan (IEMP)</p> <p>Planned Indicators</p> <ul style="list-style-type: none"> • Functional enabling environments for conservation and integrated management of the Fanga'uta Lagoon Catchment (FLC) <p>Target Indicators</p> <ul style="list-style-type: none"> • Creation of a nationally recognized FLC Management Committee by Year 1 • By Year 3 the feasibility of conversion of a FLC Management Committee into a National Interagency Council with a statutory mandate has been assessed and implemented as appropriate 							<p>71300- National Consultant</p> <p>71600 - Travel</p> <p>72300 – Materials and Goods</p> <p>74200-Audio &Printing</p> <p>74500 - Misc</p> <p>75700- Training</p>	<p>5,040</p> <p>10,000</p> <p>2,000</p> <p>700</p> <p>8,000</p> <p>26,500</p>
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<p>Output 1.1.1 - Capacity of NECC and FLC Stakeholders enhanced to more effectively plan and implement an integrated lagoon ecosystem management approaches</p> <p>Planned indicators Status of a multi-stakeholder FLC management authority with dedicated staff and sufficient budget</p> <p>2015 Target Indicator:</p> <ul style="list-style-type: none"> • 100% of the work completed: TOR for technical working group is finalized and members confirmed; sub-committees formed and functioning; meeting per group type conducted quarterly; training course developed (1) and training conducted as per course content (1) 	<p>c) Establish project advisory (or expert) groups or sub-steering committees</p> <p>d) Assess local training needs</p> <p>e) Develop training courses and materials on Integrated Environmental Management (IEM); Conduct trainings</p>	<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>				
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<p>Output 1.1.2- Measures delivered to fully engage the Fanga'uta Lagoon Catchment (FLC) communities in lagoon ecosystem management</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Number of FLC villages and concerned entities involved in EMP updating and implementation • Number of individuals and/or organizations engaged in design and implementation of mini-projects from Outcome 2 <p>2015 Target: 1 stakeholder consultative meeting on project planning and designing - MIA, District and community; 2 mini-project set-up training; 2 mini-project set-up</p>	<p>a) Consolidate identification of key FLC stakeholders</p> <p>b) Initiate the consultative process in FLC</p> <p>c) Develop a draft strategy for community action, approaches and functions</p> <p>d) Sponsor and organize bi-annual lagoon and catchment NGO and stakeholders forums</p> <p>e) Sponsor and organize bi-annual lagoon and catchment NGO and stakeholders forums</p> <p>f) Establish a FLC community-based research and knowledge management centre</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Subtotal Activity Result for Outcome 1.1</p> <p>52,240</p>
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<p>Outcome 1.2: Participatory updating of the Fanga'uta Lagoon Catchment IEMP completed, adopted, endorsed and budgeted for</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Amendments to the environmental management plan of the Fanga'uta Lagoon Catchment <p>Target Indicators:</p> <ul style="list-style-type: none"> • By mid-term, the existing EMP FLS has been updated incorporating IEM concepts and adaptive management approaches. • By Year 3, updates/amendments to EMP FLS have been approved and adopted • By the end of the project, the concerned authorities will institutionalize integrated ecosystem management and conservation objective for the FLC within the national development system. 				<p>Government of Tonga, Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Climate Change and Communications (MEIDECC), Department of Environment, Project Implementing Unit (PMU)</p>	<p>GEF</p>	<p>71200-International Consultant 26,400</p> <p>71300-National Consultant - 25,519</p> <p>71600 - Travel 7,300</p> <p>72100 - Service Contract - 30,000</p> <p>72300 - Materials & Goods 600</p> <p>74200- Audiovisual and Printing 600</p> <p>74500 - Mics 51</p>
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<p>Output 1.2.1 - FLC IEMP prepared and completed; establishing technical, biophysical, oceanographic, socioeconomic and demographic baselines; updating the EMP completed in 2001 with additional parameters to be established</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Amendments to the environmental management plan of the Fanga'uta Lagoon Catchment <p>2015 Targets:</p> <ul style="list-style-type: none"> • 100% of work target to conduct situation analysis to review the EMP FLS, conduct socio-economic surveys, identifying hotspots for management, discussions on environmental policy, legislation and management approaches is completed (5 consultation meeting/workshop; 2 consultants - policy and legal) 	<p>a) Conduct a detailed review on the existing EMP FLS, update data, and identify information gaps</p> <p>b) Consolidate the network of FLC environmental and socio-economic experts</p> <p>c) Link the FLC management initiative to national development planning and programs and the activities of national and local NGOs as well as the private sector</p> <p>d) Evaluate current national policy, legal, institutional and human resource arrangements</p> <p>e) Formulate national and local policy initiatives to facilitate FLC coordination and joint planning</p> <p>f) Compile demographic framework for FLC from published sources</p> <p>g) Commission socio-economic surveys in FLC areas</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>
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<p>Output 1.2.2: FLC IEMP adopted, mainstreamed and funded</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Status of FLC IEMP baseline review and findings completed with key parameters described <p>2015 Targets:</p> <ul style="list-style-type: none"> • Key stakeholders to discuss the amended FLC IEMP is identified (1 consultative meeting conducted- 5%) 	<p>h) Establish area-wide patterns of demand; assess opportunity costs of ecosystem services across FLC areas</p> <p>i) Identify environmental hot spots and define environmental system limits and parameters</p> <p>j) Convene expert group meetings on FLC environmental policy, legislation and management and publish the results</p>		<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>
	<p>e) Organize biannual capacity building activities for development policy makers and the wider public on FLC IEMP mainstreaming</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>	<p>✓</p>

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<p>Output stakeholder mechanisms</p> <p>1.2.3: Multi-participatory conducted to ensure adaptive management during the preparation, implementation, monitoring and evaluation of FLC IEMP</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Regular monitoring of current status of lagoon environment and ecosystem services through a set of measurable key indicators and a response system established that enables modifying key indicators <p>2015 Targets</p> <ul style="list-style-type: none"> • Initiation for monitoring is discussed amongst key stakeholders (2 consultative planning workshops; expression of interest; 2 training workshops @ site level; 1 contractual service) 	<p>a) Engage concerned government ministries and statutory authorities in identifying related issues and priorities</p> <p>b) Develop monitoring and evaluation procedures; planning for implementation</p> <p>c) Confirm commitments to schedule and allocate resources for timely monitoring and assessment of the status of the Fanga'uta Lagoon and catchment areas</p> <p>d) Identify key monitoring indicators and locations</p> <p>e) Implement community-based activities to conduct regular monitoring of the status of the Fanga'uta Lagoon and catchment areas</p> <p>Produce annual reports on FLC IEMP implementation and progress; communicate M&E results through the FLCMC and project-related meetings</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>																																													
																			Subtotal Activity Result for Outcome 1.2				90,470																									

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<p>Outcome 2.1: Improved conditions of critical lagoon habitats, productivity, water quality and fish production through the implementation of priority interventions identified in the IEMP</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Status of surrounding habitats and ecosystem services in the Fanga'uta Lagoon <p>Target Indicators:</p> <ul style="list-style-type: none"> • By project end, key habitats (mangroves) and ecosystem services in FLC improved compared to baseline level 				<p>Government of Tonga, Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Climate Change and Communications (MEIDECC), Department of Environment, Project Implementing Unit (PMU)</p>	<p>GEF</p>	<p>71200- International Consultant 71300- Local Consultant 71600 - Travel 72300 - Materials and Goods 72400 - Communications and Audio visual 75700 - Training</p>	<p>33,200 92,000 20,800 375,000 2,000 37,000</p>
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<p>Output 2.1.1 Areas of approximately 80 ha of the lagoon’s major coastal habitats (mangroves stands) restored</p> <p>Planned Indicator</p> <ul style="list-style-type: none"> Area of mangroves in FL <p>2015 Indicators</p> <ul style="list-style-type: none"> Baseline to be quantified and updated in Year 1 (1 national and district level consultation; 5 community resource use planning workshop; 1 communication consultant; 2 training workshop; 2 on-site project support) 	<p>a) Develop criteria and indicators for sustainable management of mangrove resources and ecosystem services in FL</p> <p>b) Develop monitoring and evaluation procedures</p> <p>c) Identify key mangrove conservation hot spots and necessary actions to rehabilitate and maintain conditions</p> <p>d) Produce a Manual on Mangrove Nursery Techniques</p> <p>e) Organize biannual on-site trainings for ecological mangrove rehabilitation</p> <p>f) Sponsor and organize community-based mangrove restoration programs involving local youth and women in raising mangrove saplings and maintaining the mangrove nursery</p> <p>g) Evaluate the results and define limits of sustainable use in space and time</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>
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<p>Output 2.1.2: Mechanisms set up to guarantee participatory fishing area and sustainable fisheries resources management by the FLC communities</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> • Status of lagoon fisheries (as contributing to increased fish harvests, improved livelihoods, and healthy lagoon n ecosystems) <p>2015 Targets:</p> <ul style="list-style-type: none"> • An identified % of the total area within the lagoon is identified and delineated for fisheries conservation and sustainable fisheries management (to be determined during implementation) through expert assessment and consultative process (1 Marine Ecologist consultant; 2 technical workshop; boat) 	<p>a) Review of current status of supply of and demand for fisheries resources in the lagoon through participatory survey and assessment</p> <p>b) Review of existing legal frameworks that govern fisheries activities in the lagoon; consolidate expert opinions on sustainable fisheries management in FL</p> <p>c) Organize technical workshops and consultative meetings to be participated by concerned government agencies and local communities aiming to define and identify managed areas for fish conservation and sustainable utilization</p> <p>d) Evaluate the results and define limits of sustainable use in space and time</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p>				
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<p>Output 2.1.3: Eco-tourism awareness to FLC community conducted and local initiatives demonstrated</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> Status of eco-tourism activities in FLC <p>2015 Targets</p> <ul style="list-style-type: none"> At least 1 proposals to promote eco-tourism in FLC have been received from local tourism service providers (1/2 ICZ specialist; support to project set-up) At least 50 women and 50 youth have been engaged in eco-tourism activities 	<p>a) Prepare a detailed report on the participatory FLC eco-tourism program development strategy and implementation plan</p> <p>b) Identify and execute demonstration and pilot projects to promote eco-tourism in FLC involving experienced tour organizers, local entrepreneurs and community association</p> <p>c) Organize and/or sponsor trainings, workshops, and awareness campaigns for engaging FLC communities in sustainable eco-tourism, focusing on female villagers and youth living in the FLC areas</p>		<p align="center">√</p>	<p align="center">√</p>				
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<p>Output 2.1.4: Activities based on sustainable land and forest management demonstrated in the FL catchment areas</p> <p>Planned Indicators: Areas with improved vegetation in the lagoon catchment</p> <p>2015 Targets:</p> <ul style="list-style-type: none"> • A total areas of 16 ha with improved vegetation cover in the FLC areas have been established or replanted (2 community level training for mangrove planting; 1 annual campaign) • Biannual trainings on sustainable land management practices conducted and reported with at least a total of 60 participants attended (2 annual training on SL management; 1/3 ICZ specialist) 	<p>a) Commission community surveys to identify areas and methods of tree planting along the lagoon's shores and watershed areas</p> <p>b) Organize an annual campaign to plant trees and raise public awareness and soil conservation</p> <p>c) Conduct biannual trainings on sustainable land management practices to minimize pollution loadings into the lagoon targeting villagers and landowners living in the lagoon watershed areas</p> <p>d) Evaluate the results and define limits of sustainable land management practices in space, method and time</p>		✓	✓				
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<p>Output 2.1.5: Capacity for Fanga’uta Lagoon water quality control strengthened and on-site activities demonstrated</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> Measures to control pollution discharged from domestic and other sources adopted and enforced <p>2015 Targets:</p> <ul style="list-style-type: none"> A set of recommendations for improvement of water quality in the lagoon have been prepared and adopted for FLC IEMP (1/2 ICZ specialist) Course content on sanitation improvement and related technical knowledge targeting FLC communities identified and discussion for development At least one on-site demonstration/pilot activity identified and plans for implementation initiated (1/2 ICZ specialist) 	<p>a) Review the current situation on the nature and extent of agricultural chemical fertilizer/pesticide usage and urban wastewater discharge (including domestic, commercial and industrial sources) in the FLC areas</p> <p>b) Select a methodology for identifying the nature and extent of pollution discharged into the Fanga’uta Lagoon, and issue scoping</p> <p>c) Analyze historical water quality monitoring data relative to prevailing environmental conditions to identify links between off-site movement of pollution and factors such as: vegetation cover (height and density of trees); landscape (soil, slopes, buffer strips); climatic conditions (rainfall events, soil dryness index); and methods of chemical pesticide/fertilizer application (broad-acre, point, aerial, ground based) as well as waste disposal from point sources and non-point sources; define information and data gaps</p> <p>d) Identify appropriate technologies and systems for controlling pollution from domestic sources in FLC areas</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>												
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	<p>e) Identify and execute demonstration and pilot projects to minimize impacts of domestic sources of pollution in target FLC villages</p> <p>f) Organize on-site trainings and workshops on sanitation improvement and related technical knowledge targeting key FLC communities</p> <p>h) Conduct a detailed review and evaluation of the use existing legal and institutional instruments for control of water quality in the lagoon; identify key compliance issues and constraints; and recommend appropriate ways to mitigating the existing and potential impacts of non-compliance</p> <p>i) Organize annual trainings for key concerned decision-makers and community leaders as well as other stakeholders on land-use zoning/planning</p> <p>j) Evaluate the results and define limits of sustainable land development in FLC</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>				<p>Subtotal Activity Result for 2.1</p> <p>560,000</p>
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<p>Outcome 3.1: Increased awareness and appreciation of the ecosystem services of the Fanga’uta Lagoon</p> <p>Planned Indicators:</p> <ul style="list-style-type: none"> ● Increase awareness of the significance of FL management across multiple stakeholders <p>Targets Indicators:</p> <ul style="list-style-type: none"> ● Production of a series of selected awareness and communication materials, which have been disseminated in all relevant Agencies associated with the NECC as well as in all lagoon villages and the nearby areas of Tongatapu 				<p>Government of Tonga, Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Climate Change and Communications (MEIDECC), Department of Environment, Project Implementing Unit (PMU)</p>	<p>GEF</p>	<p>71300 - Local Consultant</p> <p>72100 - Supplies</p> <p>75700 Training</p>	<p>3,300</p> <p>5,000</p> <p>3,000</p>
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<p>Output 3.1.1: Awareness programs conducted through the production and dissemination of awareness materials; lessons learned shared with the PICs through the regional program support project</p> <p>2015 Target Indicators: Communication Strategy Plan developed (1 communication consultant; 1 graphic designer; 1 communication planning workshop)</p>	<p>a) Consolidate the network of key stakeholders in assessing the production and distribution of FLC awareness materials</p> <p>b) Commission stakeholder surveys and interviews to define needs and gap</p> <p>c) Design key substances created for the FLC awareness and communication purposes</p> <p>d) Establish, update and improve web access</p> <p>e) Create public awareness and ecosystem services education campaigns</p> <p>f) Evaluate periodically the results and identify remaining needs and gaps</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>9800</p>	
									<p>Subtotal Activity Result 3.1</p>	<p>9800</p>

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<p>Outcome 4.0: Project Management Project management</p> <p>2015 Indicators for Planned Activity</p> <ul style="list-style-type: none"> Narrative quarter reports Financial & TPR Report <p>Target Indicator</p> <ul style="list-style-type: none"> Conduct effective management oversight, monitoring and evaluation 	<p>Activity Result 5.0 Project Management (PMU)</p> <ul style="list-style-type: none"> All project staff recruited Inception Workshop Equipment procured office established PMU operational and managing programme implementation Inception report Quarterly reports Annual technical monitoring report Meetings of Project Steering Committee Meetings of Thematic Working Groups 	<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>Government of Tonga, Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Climate Change and Communications (MEIDECC), Department of Environment, Project Implementing Unit (PMU)</p>	<p>GEF</p>	<p>71300 - Local Consultant</p> <p>72100 - Supplies</p> <p>74500 - Cost Recovery</p>	<p>12,476</p> <p>900</p> <p>5653</p>	
								<p>Sub-total Activity Result 4.0</p>	<p>19,029</p>
								<p>Total</p>	<p>733,039</p>

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SIGNATURE PAGE

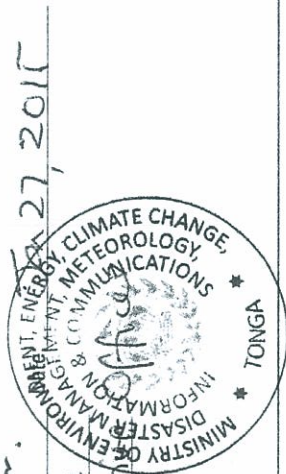
On behalf of Implementing Partner
Department of Environment

Approved by:

Signature:

Name: Paula Moiu

Title: Chief Executive



On behalf of United Nations Development Program - Multi-Country Office

Approved by:

Signature:

Name: Osnat Lubrani

Title: Resident Representative UNDP MCO

Date:

3.2.15