

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

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 Run Time: 16-10-2019 17:10:00

Execution Criteria :

Business Unit : TUN10  
 Period : Jan-Dec (2013)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00084920

Project Id : 00071493 Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2013)
Output # : 00084920 Soutien au Développement Local	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
()				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	49.59	0.00	49.59
Total for Fund 04000	0.00	49.59	0.00	49.59
Total for Activity	0.00	49.59	0.00	49.59

Activity : ACTIVITY01 (Mécanisme de Dialogue)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	2,270.73	0.00	2,270.73
71615 - Daily Subsistence Allow-Intl	0.00	2,057.24	0.00	2,057.24
71635 - Travel - Other	0.00	154.04	0.00	154.04
72215 - Transportation Equipment	0.00	228.00	0.00	228.00
74599 - UNDP cost recovery chrgs-Bills	0.00	136.81	0.00	136.81
75712 - TrnWrkshp&Conf - Honorariums	0.00	335.06	0.00	335.06
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	5,181.89	0.00	5,181.89
Total for Activity ACTIVITY01	0.00	5,181.89	0.00	5,181.89

Activity : ACTIVITY02 (Renforcement des Capacités)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	1,462.03	0.00	1,462.03
71410 - MAIP Premium SC	0.00	5.66	0.00	5.66
71605 - Travel Tickets-International	0.00	7,885.85	0.00	7,885.85
71615 - Daily Subsistence Allow-Intl	0.00	9,642.79	0.00	9,642.79
71620 - Daily Subsistence Allow-Local	0.00	138.10	0.00	138.10
71635 - Travel - Other	0.00	893.52	0.00	893.52
72215 - Transportation Equipment	0.00	232.19	0.00	232.19
72815 - Inform Technology Supplies	0.00	446.00	0.00	446.00
73420 - Leased Vehicles	0.00	1,441.12	0.00	1,441.12
74599 - UNDP cost recovery chrgs-Bills	0.00	1,285.29	0.00	1,285.29
74725 - Other L.T.S.H.	0.00	143.00	0.00	143.00
75705 - Learning costs	0.00	10,574.57	0.00	10,574.57
76125 - Realized Loss	0.00	97.81	0.00	97.81
76135 - Realized Gain	0.00	-20.36	0.00	-20.36

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Project ID : 00071493 Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2013)		
Output # : 00084920 Soutien au Développement Local	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	34,227.57	0.00	34,227.57
Total for Activity ACTIVITY02	0.00	34,227.57	0.00	34,227.57
Activity : ACTIVITY03 (Programme Cadre ART Tunisie)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	22,675.13	0.00	22,675.13
71605 - Travel Tickets-International	0.00	1,875.09	0.00	1,875.09
71615 - Daily Subsistence Allow-Intl	0.00	5,078.11	0.00	5,078.11
71635 - Travel - Other	0.00	304.00	0.00	304.00
73420 - Leased Vehicles	0.00	116.10	0.00	116.10
Total for Fund 04000	0.00	30,048.43	0.00	30,048.43
Total for Activity ACTIVITY03	0.00	30,048.43	0.00	30,048.43
Activity : ACTIVITY05 (Enquete Projet PAPI)				
Fund : 04000 (Core Programme, UNU Centre)				
72125 - Svc Co-Studies & Research Serv	0.00	26,315.79	0.00	26,315.79
72615 - Micro Capital Grants-Other	0.00	17,684.21	0.00	17,684.21
74599 - UNDP cost recovery chrgs-Bills	0.00	19.20	0.00	19.20
Total for Fund 04000	0.00	44,019.20	0.00	44,019.20
Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)				
72105 - Svc Co-Construction & Engineer	0.00	20,000.00	0.00	20,000.00
72125 - Svc Co-Studies & Research Serv	0.00	17,942.58	0.00	17,942.58
72615 - Micro Capital Grants-Other	0.00	12,057.42	0.00	12,057.42
Total for Fund 20014	0.00	50,000.00	0.00	50,000.00
Total for Activity ACTIVITY05	0.00	94,019.20	0.00	94,019.20
Total for Output : 00084920	0.00	163,526.68	0.00	163,526.68

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Run Time: 16-10-2019 17:10:00

Project id : 00071493 Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2013)
Output # : 00084920 Soutien au Développement Local	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	163,526.68	0.00	163,526.68



Prepared By: Alisson Chaker, DKR Date: 22/10/19

Prepared By: \_\_\_\_\_ Date: \_\_\_\_\_

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Selection Criteria :

Business Unit : TUN10  
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 Selected Project Id : ALL  
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Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	163,526.68	0.00	163,526.68
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UN Development Programme  
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Run Time: 16-10-2019 17:10:01

Funds Utilization

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084920

Project/Award: 00071493 Appui aux Réseaux Territoriaux

Period : As Of Dec31,2013

Output # 00084920 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	4,711.18
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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