

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 16-10-2019 17:10:05


Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084920

| | | | | |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00071493 Appui aux Réseaux Territoriaux | Period : | Jan-Dec (2016) | | |
| Output # : 00084920 Soutien au Développement Local | Impl. Partner : | 03079 Direct Execution | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|---|------|----------|------|----------|
| Activity : | | | | |
| Unit : 04000 (Core Programme, UNU Centre) | | | | |
| 77630 - Dep Exp Owned - ITC | 0.00 | 1,587.20 | 0.00 | 1,587.20 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 2,465.47 | 0.00 | 2,465.47 |
| Total for Fund 04000 | 0.00 | 4,052.67 | 0.00 | 4,052.67 |
| Total for Activity | 0.00 | 4,052.67 | 0.00 | 4,052.67 |
| Activity : ACTIVITY04 (Gestion du projet) | | | | |
| Unit : 04000 (Core Programme, UNU Centre) | | | | |
| 72311 - Fuel, petroleum and other oils | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 04000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unit : 11300 (Teaching Activities (PD)) | | | | |
| 72311 - Fuel, petroleum and other oils | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 11300 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Activity ACTIVITY04 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Output : 00084920 | 0.00 | 4,052.67 | 0.00 | 4,052.67 |

| | | | | |
|-----------------|------|----------|------|----------|
| Project Total : | 0.00 | 4,052.67 | 0.00 | 4,052.67 |
|-----------------|------|----------|------|----------|


 Signed By : Alisson Chelch, DRB Date : 22/10/19
 Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : TUN10
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| | | |
|------------------|-----------------|----------------|
| Project Id : ALL | Period : | Jan-Dec (2016) |
| Output # : ALL | Impl. Partner : | |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------|----------|----------|-----------------|-----------|
| 47404 - Tunisia - Dem. Governance | 0.00 | 4,052.67 | 0.00 | 4,052.67 |

LLV

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 16-10-2019 17:10:07

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084920

Project/Award: 00071493 Appui aux Réseaux Territoriaux

Period : As Of Dec31,2016

Output # 00084920 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

| | |
|-------------------------------|-----------|
| Outstanding NEX advances | 0.00 |
| Undepreciated Fixed Assets | 35,038.87 |
| Unamortized Intangible Assets | 0.00 |
| Inventory | 0.00 |
| Prepayments | 0.00 |
| Commitments | 0.00 |

EW