



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 4

Run Time: 08-02-2017 13:02:43

Selection Criteria :

Business Unit : TUN10
Period : Oct-Dec (2016)
Selected Project Id : 00081797
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090958

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details Tunisia's First Biennial Update and National Execution in Tunisia.

Activity : ACTIVITY 03 (3.iNDC definition & submission)

Fund : 62000 (GEF Voluntary Contribution )

Table listing expenses for Activity 03, including items like Local Consult-Sht Term-Tech, Local Consult-Security, and Learning costs.

Total for Fund 62000 0.00 - 23,213.64 0.00 - 23,213.64

Total for Activity ACTIVITY 03 0.00 - 23,213.64 0.00 - 23,213.64

Activity : ACTIVITY 04 (4.National Capacity Building)

Fund : 62000 (GEF Voluntary Contribution )

Table listing expenses for Activity 04, including items like Local Consult-Sht Term-Tech, Local Consult-Security, and Learning costs.

Total for Fund 62000 0.00 72,968.99 0.00 72,968.99

Total for Activity ACTIVITY 04 0.00 72,968.99 0.00 72,968.99

Activity : ACTIVITY 05 (5.Project Management)

Fund : 62000 (GEF Voluntary Contribution )

Table listing expenses for Activity 05, including items like Service Contracts-Individuals, MAIP Premium SC, and Mobile Telephone Charges.

Total for Fund 62000 0.00 2,492.04 0.00 2,492.04

Total for Activity ACTIVITY 05 0.00 2,492.04 0.00 2,492.04

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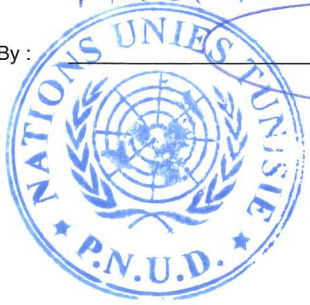


**Combined Delivery Report by Activity**

Project Id : 00081797 Tunisia's First Biennial Updat	Period :	Oct-Dec (2016)		
Output # : 00090958 Tunisia's First Biennial Updat	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	4,576.02	0.00	4,576.02
Total for Activity ACTIVITY 05	0.00	4,576.02	0.00	4,576.02
Activity : ACTIVITY 01 (1.First Biennial Update Report)				
Fund : 62000 (GEF Voluntary Contribution )				
71605 - Travel Tickets-International	0.00	399.16	0.00	399.16
72105 - Svc Co-Construction & Engineer	0.00	54,611.10	0.00	54,611.10
74220 - Translation Costs	0.00	288.61	0.00	288.61
74598 - Direct Project Costs - GOE	0.00	-496.68	0.00	-496.68
76135 - Realized Gain	0.00	-5.70	0.00	-5.70
Total for Fund 62000	0.00	54,796.49	0.00	54,796.49
Total for Activity ACTIVITY 01	0.00	54,796.49	0.00	54,796.49
Total for Output : 00090958	0.00	109,127.86	0.00	109,127.86
<b>Project Total :</b>	<b>0.00</b>	<b>109,127.86</b>	<b>0.00</b>	<b>109,127.86</b>

Signed By : Amel AKREMI Date : 15 FEB. 2017

Signed By : \_\_\_\_\_ Date : 15 FEB. 2017





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UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 08-02-2017 13:02:45

**Funds Utilization**

**Selection Criteria :**

Business Unit : TUN10  
Period : Oct-Dec (2016)  
Selected Project Id : 00081797  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090958

Project/Award: 00081797 Tunisia's First Biennial Updat

Period : As Of Dec31,2016

Output #	00090958	Impl. Partner :03087 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,257.73



Selection Criteria :

Business Unit : TUN10  
Period : Oct-Dec (2016)  
Selected Project Id : 00081797  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090958

Project Id : ALL	Period : Oct-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Environmnt	0.00	109,127.86	0.00	109,127.86

