

17-January-2012



UN Development Programme Turkey - Ankara

Award ID: 00045114
Award Title: Coruh Tourism Development
Start Year: 2007
End Year: 2012
Implementing Partner
(Executing Agency): UNDP

Budget (US\$) as of Last Revision on 17 January 2012		
Donor	Fund	Amount
PRIV-SECT	30000 Programme Cost Sharing	1.451.563,00 \$
Total Budget (2012)		162.281,56 \$
Total Expenditure (2011 and Prior)		1.289.281,44 \$
Award Total		1.451.563,00 \$

Responsible Party
(Implementing Agent): TUR-GOVT as Executing and Implementing Partner
Revision Type: Extension in Project Duration and increase in Total Project Budget

Brief Description:

This project extension is made to consolidate the activities realized between 2007-2011 period towards more sustainable and stronger impacts on the tourism development of Coruh region. This extension is also in line with the strategy developed during the first and second phase of the project, suggesting that 3-5 years will be needed to broaden Coruh's positioning as an upcoming tourism area and attracting investments in the sector. Throughout the extended project duration, more concentrated activities will be carried out in promoting the touristic attractions of the region as well as sharing experiences and lessons learned.

The extension covers the year 2012 (until the end of October) with a budget increase of **US\$ 68.298** from **US\$ 1.383.265** to **US\$ 1.451.563**. Detailed 2012 Annual Work Plan is attached for information.

Name

Date

Signature

Agreed By Ministry of Culture and Tourism

Dr. Adnan ASLAN

05.03.2012

Agreed By UNDP