UN Development Programme

Combined Delivery Report

Report ID: UNGL143

Run Time: 28-03-2012 08:03:06

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2011)
Selected Award Id : 00058649
Selected Fund Code : ALL

Award Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE		**Period :**	**Jan-Dec (2011)**
Project # : 00072949 ORGANIC AGRICULTURE CLUSTER DE		**Impl. Partner :**	**03100 GOVT as Executing and Implem**
		Location :	**UNDP-TURKEY**

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30071 (Programme cost sharing - GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	198,100.00	0.00	198,100.00
71210 - Intl Consultants-Sht Term-Supp	0.00	7,500.00	0.00	7,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	259,269.69	0.00	259,269.69
71405 - Service Contracts-Individuals	0.00	88,600.75	0.00	88,600.75
71605 - Travel Tickets-International	0.00	10,390.87	0.00	10,390.87
71610 - Travel Tickets-Local	0.00	94,916.87	0.00	94,916.87
71615 - Daily Subsistence Allow-Intl	0.00	5,677.69	0.00	5,677.69
71620 - Daily Subsistence Allow-Local	0.00	15,860.63	0.00	15,860.63
71635 - Travel - Other	0.00	55,443.92	0.00	55,443.92
72130 - Svc Co-Transportation Services	0.00	2,220.50	0.00	2,220.50
72205 - Office Machinery	0.00	11,123.28	0.00	11,123.28
72220 - Furniture	0.00	2,345.93	0.00	2,345.93
72415 - Courier Charges	0.00	46.78	0.00	46.78
72445 - Common Services-Communications	0.00	141.90	0.00	141.90
72505 - Stationery & other Office Supp	0.00	638.00	0.00	638.00
73505 - Reimb to UNDP for Supp Srvs	0.00	6,000.00	0.00	6,000.00
74110 - Audit Fees	0.00	2,100.00	0.00	2,100.00
74230 - Audio & Visual Equipment	0.00	810.97	0.00	810.97
74525 - Sundry	0.00	56,575.38	0.00	56,575.38
75105 - Facilities & Admin - Implement	0.00	24,532.90	0.00	24,532.90
76125 - Realized Loss	0.00	104.84	0.00	104.84
76135 - Realized Gain	0.00	-5,475.75	0.00	-5,475.75
Total for Fund 30071	**0.00**	**836,925.15**	**0.00**	**836,925.15**
Total for Project : 00072949	**0.00**	**836,925.15**	**0.00**	**836,925.15**
Award Total :	**0.00**	**836,925.15**	**0.00**	**836,925.15**

Murat GÜRSOY
Programme Specialist and Coordinator
United Nations Development Programme

26/04/2012

Signed By : _____ Date : 11.04.2012