



Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2012)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2012)
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER DE	Impl. Partner :	03100 GOVT as Executing and Implem
	Location :	UNDP-TURKEY
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57810 (Turkey - Finance)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,000.00	0.00	21,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	55,326.42	0.00	55,326.42
71405 - Service Contracts-Individuals	0.00	177,198.52	0.00	177,198.52
71605 - Travel Tickets-International	0.00	4,477.93	0.00	4,477.93
71610 - Travel Tickets-Local	0.00	13,138.79	0.00	13,138.79
71620 - Daily Subsistence Allow-Local	0.00	16,596.95	0.00	16,596.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,525.12	0.00	2,525.12
71635 - Travel - Other	0.00	10,750.95	0.00	10,750.95
72105 - Svc Co-Construction & Engineer	0.00	54,343.44	0.00	54,343.44
72130 - Svc Co-Transportation Services	0.00	22,266.11	0.00	22,266.11
72140 - Svc Co-Information Technology	0.00	23,315.78	0.00	23,315.78
72145 - Svc Co-Training and Educ Serv	0.00	6,539.12	0.00	6,539.12
72405 - Acquisition of Communic Equip	0.00	1,139.17	0.00	1,139.17
72415 - Courier Charges	0.00	101.55	0.00	101.55
72425 - Mobile Telephone Charges	0.00	673.76	0.00	673.76
72505 - Stationery & other Office Supp	0.00	3,132.03	0.00	3,132.03
72510 - Publications	0.00	142.08	0.00	142.08
73505 - Reimb to UNDP for Supp Srvs	0.00	18,000.00	0.00	18,000.00
74110 - Audit Fees	0.00	818.98	0.00	818.98
74205 - Audio Visual Productions	0.00	1,631.99	0.00	1,631.99
74210 - Printing and Publications	0.00	2,885.25	0.00	2,885.25
74220 - Translation Costs	0.00	1,093.03	0.00	1,093.03
74225 - Other Media Costs	0.00	884.84	0.00	884.84
74525 - Sundry	0.00	1,179.80	0.00	1,179.80
75105 - Facilities & Admin - Implement	0.00	13,165.35	0.00	13,165.35
76125 - Realized Loss	0.00	7.00	0.00	7.00
76135 - Realized Gain	0.00	-8.53	0.00	-8.53
Total for Fund 30071	0.00	452,325.43	0.00	452,325.43
Total for Dept : 57810	0.00	452,325.43	0.00	452,325.43
Total for Output : 00072949	0.00	452,325.43	0.00	452,325.43
Project Total :	0.00	452,325.43	0.00	452,325.43

Signed By :

Date :

Signed By :

Uzume Yalgin
Officer-in-Charge

Date :

17.04.2013

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Combined Delivery Report By Project

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2012)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance		0.00	452,325.43	0.00	452,325.43



Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2012)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Dec 31, 2012

Output #	Impl. Partner :03100 GOVT as Executing and Implem	UNDP AMOUNT
	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	22,663.69



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : TUR10
Selected Project(s): 00058649
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL
Output # :
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria