



Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949,00100581

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period : Jan-March (2017)
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER	Impl. Partner : 03126 GAP Reg. Dev. Admin.
	Location : UNDP-TURKEY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57810 (Turkey - Finance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	13,392.06	0.00	13,392.06
71410 - MAIP Premium SC	0.00	28.91	0.00	28.91
71415 - Contribution to Security SC	0.00	491.62	0.00	491.62
71610 - Travel Tickets-Local	0.00	184.71	0.00	184.71
71620 - Daily Subsistence Allow-Local	0.00	485.42	0.00	485.42
71635 - Travel - Other	0.00	72.58	0.00	72.58
74210 - Printing and Publications	0.00	47.19	0.00	47.19
74220 - Translation Costs	0.00	356.77	0.00	356.77
74225 - Other Media Costs	0.00	225.18	0.00	225.18
74525 - Sundry	0.00	118.45	0.00	118.45
75105 - Facilities & Admin - Implement	0.00	1,232.23	0.00	1,232.23
Total for Fund 30000	0.00	16,635.12	0.00	16,635.12
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,024.69	0.00	1,024.69
71405 - Service Contracts-Individuals	0.00	10,488.56	0.00	10,488.56
71410 - MAIP Premium SC	0.00	22.31	0.00	22.31
71415 - Contribution to Security SC	0.00	379.48	0.00	379.48
71610 - Travel Tickets-Local	0.00	962.56	0.00	962.56
71615 - Daily Subsistence Allow-Intl	0.00	439.83	0.00	439.83
71620 - Daily Subsistence Allow-Local	0.00	2,300.29	0.00	2,300.29
71635 - Travel - Other	0.00	164.09	0.00	164.09
72130 - Svc Co-Transportation Services	0.00	1,162.91	0.00	1,162.91
72415 - Courier Charges	0.00	18.70	0.00	18.70
72425 - Mobile Telephone Charges	0.00	202.66	0.00	202.66
72445 - Common Services-Communications	0.00	80.28	0.00	80.28
72505 - Stationery & other Office Supp	0.00	165.45	0.00	165.45
74210 - Printing and Publications	0.00	1,374.35	0.00	1,374.35
75105 - Facilities & Admin - Implement	0.00	992.79	0.00	992.79
75705 - Learning costs	0.00	14,306.63	0.00	14,306.63
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 3.28	0.00	- 3.28
Total for Fund 30071	0.00	34,082.30	0.00	34,082.30
Total for Dept : 57810	0.00	50,717.42	0.00	50,717.42
Total for Output : 00072949	0.00	50,717.42	0.00	50,717.42



Combined Delivery Report By Project

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-March (2017)		
Output # : 00072849 ORGANIC AGRICULTURE CLUSTER	Impl. Partner :	03126 GAP Reg. Dev. Admin.		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	60,717.42	0.00	60,717.42



Signed By : Claudio Tancasi

Date : _____

Signed By : [Signature]

Date : 17 Oct 2017



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2017)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949,00100581

Project id : ALL	Period :	Jan-March (2017)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	50,717.42	0.00	50,717.42



Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949,00100581

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Mar 31, 2017

Output #	00072949	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,076.07