


ANNUAL WORK PLAN (AWP) 2015 TUVU EIF Tier 1 TRADE CAPACITY DEVELOPMENT AND INSTITUTIONAL STRENGTHENING PROJECT—AWARD ID: 00070401

CY OUTPUT or BIENNIMUM EXPECTED RESULT annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description
total							Misc 74500	5,430
							Sub-Total Outcome 4	44,840
						EIFF	USD	552,239.80
						UNDP	USD	24,657
Management Fees (GMS)							USD	576,897

Approved on behalf of



Mr. Temate Melitiana
Permanent Secretary

Ministry of Foreign Affairs, Environment, Tourism, Trade and Labour

Approved on behalf of (on behalf of CPAP Coordinating Agent)



Mrs. Limasene Teatu
Permanent Secretary

Ministry of Finance and Economic Planning

Ms. Akiko Fujii

Deputy Resident Representative

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