

Annual Work Plan 2006

Country: Uganda

UNDAF Outcome(s): Increased opportunities for people. Especially for the most vulnerable to access and utilize quality basic services and realize sustainable employment, income generation and food security

Expected CP Outcomes(s): Pro-poor policies aimed at achieving MDGs are progressively reflected in the PEAP and the national budget
(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s): MDGs reports produced and disseminated to inform policy processes
(Those that are linked to the intervention and extracted from the CPAP)

Implementing Partner: UNDP

Other Partners: Universities, Planning Units in Ministries, EPRC, UDN, AWEAPON, DENIVA, NGO Forum, NPA, MFPED, UBOS

Narrative

The Millenium Development Goals set minimum universal benchmarks for outcomes of country-level poverty eradication actions if sustainable human development and poverty reduction is to be achieved. It is thus important for the achievement of MDGs to be integrated into a country's national poverty eradication strategies. This has been successfully achieved in the case of Uganda's Poverty Eradication Action Plan (PEAP). Once MDGs have been integrated into national poverty reduction policies and strategies for poverty, it is essential that implementation of the policies and strategies and results of implementation are monitored to keep abreast of their impact, or lack of impact, on achievement of the MDGs. Such monitoring and reporting on the progress towards achievement of the MDGs at national and sub-national levels can be used to inform the re-orientation of policies and budgets to promote the achievement of the goals within the specified timeframe.

Planning and implementation for the achievement of MDGs at national and district level and advocacy aimed at influencing policies and budgets for timely achievement of the MDGs in Uganda lack up-to-date information on the status of progress of achievement of MDGs at national and district level. This annual work plan will support the production of an updated MDG Country Report for Uganda with the addition of district disaggregated MDG Progress data.

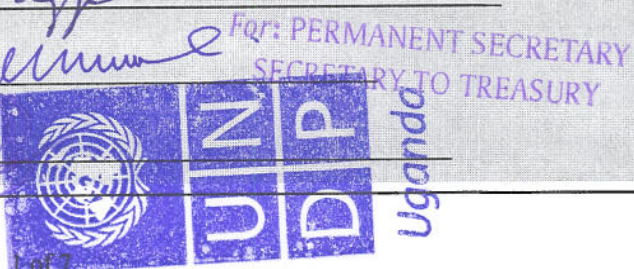
Programme Period:	Jan – Dec 2006
Programme Component:	MDGs Reporting and Poverty Monitoring
Intervention Title:	MDG Country Report
Budget Code:	
Duration:	12 months

Estimated annualized budget:	US\$ 135,000
Allocated resources:	US\$ 135,000
<ul style="list-style-type: none"> • Government • Regular (UNDP) • Other 	US \$ 135,000
Unfunded budget:	0

Agreed by Implementing Partner: _____

Agreed by Executing Agency: _____

Agreed by UNDP: _____



MDG Country Report Concept Note

1. Background

In September 2000, the 189 member states of the United Nations adopted the UN Millennium Declaration (MD)¹, which includes the eight Millennium Development Goals (MDGs)². The Millennium Declaration and MDGs are unique in that for the first time in history, all 189 governments, rich and poor, reached consensus on commonly agreed development targets to be achieved by 2015. Although the development and poverty issues that the Millennium Development Goals highlight are not new, their significance lies in setting minimum universal benchmarks for outcomes of country-level poverty eradication actions if sustainable human development and poverty reduction is to be achieved. It is thus important for the achievement of MDGs to be integrated into a country's national poverty eradication strategies. This has been successfully achieved in the case of Uganda's Poverty Eradication Action Plan (PEAP). Once MDGs have been integrated into national poverty reduction policies and strategies for poverty, it is essential that implementation of the policies and strategies and results of implementation are monitored to keep abreast of their impact, or lack of impact, on achievement of the MDGs. Such monitoring and reporting on the progress towards achievement of the MDGs at national and sub-national levels can be used to inform the re-orientation of policies and budgets to promote the achievement of the goals within the specified timeframe.

Also such MDGs reporting provides useful planning information for development partners that are supporting Government of Uganda's efforts in implementing the PEAP and towards achievement of the MDGs, such as the UN System. The UN System in Uganda prepared the first report on Uganda's progress towards achieving the Goals in 2003. The report indicated that while Uganda appears to be on track to achieving some of the Goals, it faced a number of constraints to achieving others, as the table (at the end of this concept note) extracted from the aforementioned report shows. The report also noted that the country has steadily increased its data gathering capacity.

In order to enhance or promote public debate and at the same time influence the whole range of decisions both at national and district level, it is critical that adequate awareness is created on the MDGs. More importantly, it is essential to have empirical evidence on the progress towards the goals at the national and sub national levels to assist policy makers recognise the extent of achievement of the MDGs and identify district specific measures to achieve them. To date national reports have been produced and the averages tend to hide the extreme variations at the regional and district level.

MDGs reports will, in addition, further contribute to the fine-tuning of other measuring instruments, designed to produce increasingly reliable data relevant for the monitoring of progress of achievement of PEAP targets and MDGs, such as UgandaInfo and DevInfo

2. Problem Statement

Planning and implementation for the achievement of MDGs at national and district level and advocacy aimed at influencing policies and budgets for timely achievement of the MDGs in Uganda

¹ www.undp.org

² 1. Eradicate extreme poverty and hunger; 2. Achieve universal primary education; 3. Promote gender equality and empower women; 4. Reduce child mortality; 5. Improve maternal health; 6. Combat HIV/AIDS, malaria and other diseases; 7. Ensure environmental sustainability; 8. Develop a global partnership for development.

lack up-to-date information on the status of progress of achievement of MDGs at national and district level.

3. Objectives of the MDG Reports

1. To monitor MDGs achievements at national and district level through MDGs Progress Reports and consequently help in ensuring systematic policy dialogue
2. To mobilise and engage district officials, civil society, communities, the general public to debate and discussion of national progress towards these goals and identify measures to support their achievement.
3. To document good practices, lessons and experiences of partners' work in monitoring national strategies and MDG progress.

4. Strategy for addressing the problem

The strategy will be the production of an updated MDG Country Report for Uganda with the addition of district disaggregated MDG Progress data. In addition to being a monitoring tool for monitoring and reporting the status of meeting individual MDG targets at country and district level, the report will also be analytical. It will analyse different dimensions contributing to the status of MDGs achievement e.g. the policy environment, implementation of programmes, opportunities, threats, etc. for poverty reduction and achievement of MDGs, in a way that informs and directs policy and budgeting decisions at national and district level. The aim is to improve the effectiveness of the MDG Country Reports as policy advice tools and to help in planning appropriate interventions for the timely achievement of MDGs at national and district level.

There are 2 key activities:

1. Production of the MDGs report

The MDGs national and district disaggregated reports will be a product of a partnership of various agencies i.e. sector working groups, UN MDGs thematic working groups, government ministries, development partners etc. The overall coordination of the MDGs disaggregated reports will lie with UNDP (Economic and Poverty Reduction Units). Uganda Bureau of statistics will be subcontracted to provide data and a research institution, for instance EPRC, will be subcontracted to carry out analysis of the data. The MDGs Focal Point in UNDP will lead the consultation process.

2. Dissemination of the MDGs report

The report will be disseminated as widely as possible to a wide range of stakeholders through the following activities:

- i. Series of workshops/seminars/debates and other forms of for a broad enough to incorporate all stakeholders will be organised regionally
- ii. Fora designed for specific target groups with clearly defined objectives
- iii. Promotion of MDGs through the UN actions, activities, brochures and through the promotion of special events and "Goodwill Ambassador", etc.
- iv. The Media both electronic and print will be used for dissemination of these report

5. Expected Outputs

The intervention is expected to lead to the following outputs;

- MDG reports produced and disseminated

Status at a Glance

GOALS / TARGETS	WILL THE GOAL / TARGET BE REACHED?				STATE OF SUPPORTIVE ENVIRONMENT			
EXTREME POVERTY Halve the proportion of people living below the national poverty line by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but improving	Weak
HUNGER Halve the proportion of underweight under-five year olds by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but improving	Weak
UNIVERSAL PRIMARY EDUCATION Achieve universal primary education by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but Improving	Weak
GENDER EQUALITY Achieve equal access for boys and girls to primary and secondary schooling by 2005	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but improving	Weak
CHILD MORTALITY Reduce under five mortality by two thirds by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but Improving	Weak
MATERNAL HEALTH Reduce maternal mortality by three quarters by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but improving	Weak
HIV/AIDS, Malaria and other diseases Halt and reverse the spread of HIV/AIDS by 2015	This target has already been met				Strong	Fair	Weak but improving	Weak
ENVIRONMENTAL SUSTAINABILITY Reverse loss of environmental resources by 2015	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but Improving	Weak
Halve the proportion of people without access to safe drinking water	Probably	Potentially	Unlikely	No data	Strong	Fair	Weak but improving	Weak

Annual Work Plan

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output. MDG reports produced and disseminated Target 1 MDG report produced every two years.	Production of the MDGs Reports.						Trac 1	63400- Learning costs 71300 - Local consultants 74100- Professional fees 74210 - Printing & Publications	10,000 20,000 20,000 10,000
Target 1 Disaggregated MDG report produced.	Disaggregated MDG report at district level produced every two years					UNDP	Trac 1	71300- Local consultants 74100-Professional fees 71600- Travel 74500-Miscellaneous	50,000 - 10,000
	<i>M&E & Audit</i>								5000
								US Dollar Total	10,000 135,000