

Combined Delivery Report by Activity



**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 1 of 6  
Run Time: 14-08-2017 09:08:30

**Selection Criteria :**

**Business Unit :** UKR10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** 00083016  
**Selected Fund Code :** 32045  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00094682

<b>Project Id :</b> 00083016 Response to IDPs issues	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00094682 Rapid Response	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b>
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

**Activity :** ( )

**Fund :** 32045 (JPN-Partnership Devt. Pgm. PCF)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	161.36	0.00	161.36
77630 - Dep Exp Owned - ITC	0.00	123.20	0.00	123.20
77660 - Dep Exp Owned -Vehicle	0.00	1,893.43	0.00	1,893.43
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>2,177.99</b>	<b>0.00</b>	<b>2,177.99</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,177.99</b>	<b>0.00</b>	<b>2,177.99</b>

**Activity :** ACTIVITY 1 (Response coordination)

**Fund :** 32045 (JPN-Partnership Devt. Pgm. PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	30,988.49	0.00	30,988.49
71360 - Local Consult-Security	0.00	256.31	0.00	256.31
71405 - Service Contracts-Individuals	0.00	34,144.62	0.00	34,144.62
71410 - MAIP Premium SC	0.00	77.80	0.00	77.80
71415 - Contribution to Security SC	0.00	1,323.20	0.00	1,323.20
71610 - Travel Tickets-Local	0.00	55.41	0.00	55.41
71620 - Daily Subsistence Allow-Local	0.00	408.00	0.00	408.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	82,270.15	0.00	82,270.15
72125 - Svc Co-Studies & Research Serv	0.00	932.04	0.00	932.04
72130 - Svc Co-Transportation Services	0.00	9,283.87	0.00	9,283.87
72135 - Svc Co-Communications Service	0.00	699.44	0.00	699.44
72145 - Svc Co-Training and Educ Serv	0.00	67,079.61	0.00	67,079.61
72510 - Publications	0.00	1,098.45	0.00	1,098.45
72515 - Print Media	0.00	1,288.20	0.00	1,288.20
73105 - Rent	0.00	6,320.90	0.00	6,320.90
74205 - Audio Visual Productions	0.00	56.36	0.00	56.36
74210 - Printing and Publications	0.00	41,412.87	0.00	41,412.87
74215 - Promotional Materials and Dist	0.00	445.86	0.00	445.86
74220 - Translation Costs	0.00	956.65	0.00	956.65
74599 - UNDP cost recovery chrgs-Bills	0.00	9,984.31	0.00	9,984.31
74720 - Distribution Cost	0.00	2,466.02	0.00	2,466.02
75105 - Facilities & Admin - Implement	0.00	23,441.11	0.00	23,441.11
75705 - Learning costs	0.00	1,313.44	0.00	1,313.44
76125 - Realized Loss	0.00	133.83	0.00	133.83
76135 - Realized Gain	0.00	- 57.16	0.00	- 57.16
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>316,531.78</b>	<b>0.00</b>	<b>316,531.78</b>



**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

Page 2 of 6

Run Time: 14-08-2017 09:08:30

Project Id : 00083016 Response to IDPs issues		Period :		Jan-Dec (2016)	
Output # : 00094682 Rapid Response		Impl. Partner :		99999 UNDP	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>316,531.78</b>	<b>0.00</b>	<b>316,531.78</b>	
<b>Activity : ACTIVITY 2 (Improving livelihoods)</b>					
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	32,775.00	0.00	32,775.00	
71360 - Local Consult-Security	0.00	163.63	0.00	163.63	
71405 - Service Contracts-Individuals	0.00	29,123.22	0.00	29,123.22	
71410 - MAIP Premium SC	0.00	70.17	0.00	70.17	
71415 - Contribution to Security SC	0.00	1,194.41	0.00	1,194.41	
72105 - Svc Co-Construction & Engineer	0.00	378,662.23	0.00	378,662.23	
72120 - Svc Co-Trade and Business Serv	0.00	58,191.79	0.00	58,191.79	
72135 - Svc Co-Communications Service	0.00	4,046.73	0.00	4,046.73	
72138 - Service Co - Business Analysis	0.00	1,780.34	0.00	1,780.34	
72145 - Svc Co-Training and Educ Serv	0.00	109,808.83	0.00	109,808.83	
72165 - Svc Co-Social Svcs, Social Sci	0.00	240,682.30	0.00	240,682.30	
72605 - Grants to Instit & other Benef	0.00	57,438.05	0.00	57,438.05	
72615 - Micro Capital Grants-Other	0.00	559,937.85	0.00	559,937.85	
72625 - Capital Grants - Financial Ser	0.00	102,615.97	0.00	102,615.97	
74205 - Audio Visual Productions	0.00	20.13	0.00	20.13	
74210 - Printing and Publications	0.00	535.07	0.00	535.07	
74215 - Promotional Materials and Dist	0.00	139.64	0.00	139.64	
74220 - Translation Costs	0.00	40.22	0.00	40.22	
75105 - Facilities & Admin - Implement	0.00	126,579.96	0.00	126,579.96	
75705 - Learning costs	0.00	5,023.99	0.00	5,023.99	
76125 - Realized Loss	0.00	2,826.01	0.00	2,826.01	
76135 - Realized Gain	0.00	- 361.06	0.00	- 361.06	
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,711,294.48</b>	<b>0.00</b>	<b>1,711,294.48</b>	
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>1,711,294.48</b>	<b>0.00</b>	<b>1,711,294.48</b>	
<b>Activity : ACTIVITY 3 (Integration &amp; social cohesion)</b>					
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>					
71405 - Service Contracts-Individuals	0.00	11,852.75	0.00	11,852.75	
71410 - MAIP Premium SC	0.00	28.46	0.00	28.46	
71415 - Contribution to Security SC	0.00	484.74	0.00	484.74	
72105 - Svc Co-Construction & Engineer	0.00	2,158.45	0.00	2,158.45	
72135 - Svc Co-Communications Service	0.00	184.76	0.00	184.76	
72145 - Svc Co-Training and Educ Serv	0.00	42,550.50	0.00	42,550.50	
72515 - Print Media	0.00	41.44	0.00	41.44	
72615 - Micro Capital Grants-Other	0.00	11,182.87	0.00	11,182.87	
74205 - Audio Visual Productions	0.00	74,430.00	0.00	74,430.00	
74220 - Translation Costs	0.00	116.42	0.00	116.42	
74225 - Other Media Costs	0.00	4,961.13	0.00	4,961.13	
75105 - Facilities & Admin - Implement	0.00	11,839.31	0.00	11,839.31	
76125 - Realized Loss	0.00	273.14	0.00	273.14	

**Combined Delivery Report by Activity**



Project Id : 00083016 Response to IDPs issues	Period :		Jan-Dec (2016)	
Output # : 00094682 Rapid Response	Impl. Partner :		99999 UNDP	
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 215.65	0.00	- 215.65
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>159,888.32</b>	<b>0.00</b>	<b>159,888.32</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>159,888.32</b>	<b>0.00</b>	<b>159,888.32</b>
<b>Activity : ACTIVITY 4 (Project Management)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
63360 - Medical Exams(incl Pre-empl)	0.00	152.37	0.00	152.37
64398 - Direct Project Cost-Staff	0.00	225.05	0.00	225.05
71405 - Service Contracts-Individuals	0.00	186,436.30	0.00	186,436.30
71410 - MAIP Premium SC	0.00	437.90	0.00	437.90
71415 - Contribution to Security SC	0.00	7,382.98	0.00	7,382.98
71605 - Travel Tickets-International	0.00	2,392.67	0.00	2,392.67
71610 - Travel Tickets-Local	0.00	4,499.11	0.00	4,499.11
71615 - Daily Subsistence Allow-Intl	0.00	4,377.84	0.00	4,377.84
71620 - Daily Subsistence Allow-Local	0.00	37,366.44	0.00	37,366.44
71635 - Travel - Other	0.00	18,319.28	0.00	18,319.28
72130 - Svc Co-Transportation Services	0.00	822.13	0.00	822.13
72135 - Svc Co-Communications Service	0.00	2,813.56	0.00	2,813.56
72311 - Fuel, petroleum and other oils	0.00	4,021.87	0.00	4,021.87
72402 - Building Maintenance	0.00	16,000.00	0.00	16,000.00
72405 - Acquisition of Communic Equip	0.00	161.04	0.00	161.04
72420 - Land Telephone Charges	0.00	12.96	0.00	12.96
72425 - Mobile Telephone Charges	0.00	763.75	0.00	763.75
72440 - Connectivity Charges	0.00	65.43	0.00	65.43
72505 - Stationery & other Office Supp	0.00	1,260.43	0.00	1,260.43
72520 - Electronic Media	0.00	88.07	0.00	88.07
73105 - Rent	0.00	22,970.21	0.00	22,970.21
73110 - Custodial & Cleaning Services	0.00	13.04	0.00	13.04
73125 - Common Services-Premises	0.00	127.36	0.00	127.36
73405 - Rental & Maint-Other Office Eq	0.00	404.96	0.00	404.96
73410 - Maint, Oper of Transport Equip	0.00	1,753.45	0.00	1,753.45
74110 - Audit Fees	0.00	13,387.00	0.00	13,387.00
74205 - Audio Visual Productions	0.00	259.28	0.00	259.28
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	877.03	0.00	877.03
74220 - Translation Costs	0.00	489.97	0.00	489.97
74505 - Insurance	0.00	54.77	0.00	54.77
74525 - Sundry	0.00	295.07	0.00	295.07
74598 - Direct Project Costs - GOE	0.00	346.62	0.00	346.62
74710 - Land Transport	0.00	366.97	0.00	366.97
75105 - Facilities & Admin - Implement	0.00	26,315.61	0.00	26,315.61
76125 - Realized Loss	0.00	59.80	0.00	59.80
76135 - Realized Gain	0.00	- 27.06	0.00	- 27.06
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>355,293.26</b>	<b>0.00</b>	<b>355,293.26</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>355,293.26</b>	<b>0.00</b>	<b>355,293.26</b>

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 6

Run Time: 14-08-2017 09:08:30

<b>Project Id : 00083016 Response to IDPs issues</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>		
<b>Output # : 00094682 Rapid Response</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00094682</b>	<b>0.00</b>	<b>2,545,185.83</b>	<b>0.00</b>	<b>2,545,185.83</b>
<b>Project Total :</b>	<b>0.00</b>	<b>2,545,185.83</b>	<b>0.00</b>	<b>2,545,185.83</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

Page 5 of 6  
Run Time: 14-08-2017 09:08:32

**Selection Criteria :**

**Business Unit :** UKR10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** 00083016  
**Selected Fund Code :** 32045  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00094682

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
58201 - Ukraine - Central	0.00	17,523.04	0.00	17,523.04
58205 - Ukraine - Energy & Environmnt	0.00	1,772.39	0.00	1,772.39
58208 - Ukraine - Poverty Reduction	0.00	2,525,890.40	0.00	2,525,890.40



Funds Utilization

**Selection Criteria :**

Business Unit : UKR10  
Period : Jan-Dec (2016)  
Selected Project Id : 00083016  
Selected Fund Code : 32045  
Selected Dept. IDs : ALL  
Selected Outputs : 00094682

Project/Award: 00083016 Response to IDPs issues Period : As Of Dec31,2016

Output #	00094682	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			32,913.12