## "Sustainable Development Programme of Lugansk Oblast" project **Annual Budget and Workplan for 2008**

Telah	Subtotal \$73,000	74500 Miscellaneous \$5,000	remises	73100 Rental & \$10,000		72200 Equipment & \$ 20,000	Services - Individ	71400 Contractual \$ 38,000	Subtotal \$52,000	Print Prod Costs	74200 Audio Visual & \$1,000	Services - Companies	72100 Contractual 26,000	71600 Travel \$ 5,000	Services - Individ	71400 Contractual \$ 20,000	Subtotal \$ 176,000	Print Prod Costs	74200 Audio Visual & \$1,000		ctual	71600 Travel \$ 5,000			Subtotal \$ 71,000		74200 Andio Visual & \$ 1,000	Services - Companies	72100 Contractual \$ 40,000	71600 Travel \$ 10,000	Services - Individ	71400 Contractual \$ 20,000		Статьи бюджета Сумма		THE STOCKE STOCK
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			Ng a m Mayan		N egol	(1. Car season)	(Activity 4)	Project Management					(Activity 3)	feasibility study fund"	establishing of "Donbass	Explore possibility of	•:. ?				(Activity 2)	scope of work	for possible project sites and	Identification of concrete objects		(/1001717) 1)	(Activity 1)	Programme of Lugansk Oblast	Sustainable Development	implementation of the UNDP	partnership schemes for effective	To identified mechanisms and	undertaken during the year towards stated CP outputs	Essi all activities inchidling M&E to be		THE SHIEN ON CHUNNER
																				and UNDP	and approved by LODA	and scheme is developed	Indicator: Mechanism		Oblast	Programme of Lugansk	and owners	I INDP Sustainable	implementation of the	for effective	and partnership schemes	dentified mechanisms	annual targets	and indicators including	OTTPITS	TAN INTERNAL

National Project Director

UNDP Deputy Resident Representative

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