

12/5/2021



UN Development Programme

Ukraine - Kiev

Project: 00130817
Project Title: Nature-based solutions
Start Year: 2020
End Year: 2021
Implementing Partner: UNDP
Responsible Parties: UNDP
Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 28-April-2021		
Donor	Fund	Amount
UNDP	30084 Prog Resources from 11888	100,000.00
Total Budget (2021 and Beyond)		100,000.00
Total Utilization (2020 and Prior)		0.00
Project Total		100,000.00
Unprogrammed/Unfunded		0.00

Project Description:

Reallocation of unspent budget from 2020 to 2021, and 2021 allocation in line with AWP.

Agreed by: Olena Tarasova-Krasiieva

Olena Tarasova-Krasiieva

Agreed by: Daria Grechko

Daria Grechko

Agreed by: Oleksandr Sushchenko

Oleksandr Sushchenko

Agreed by: Manal Fouani

Manal Fouani



Annual Work Plan

Ukraine - Kiev

Project: 00130817
Project Title: Nature-based solutions
Year: 2021

Report Date: 12/5/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124027 NBS for Sustainable Cities	Authorities implement NBS	1/10/2020	30/11/2021	UNDP	30084	UNDP	71300	Local Consultants	4,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	440.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,000.00
	Communities scale NBS pro	1/10/2020	30/11/2021	UNDP	30084	UNDP	71600	Travel	1,326.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	17,200.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,482.08
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	0.00
	NBS awareness	1/10/2020	30/11/2021	UNDP	30084	UNDP	71300	Local Consultants	9,500.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	35,066.59
				UNDP	30084	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	75100	Facilities & Administration	5,485.33
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	0.00
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	

Certificate Of Completion

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Olena Tarasova-Krasiieva

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Daria Grechko

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Programme Finance Officer

UNDP Ukraine

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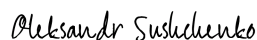
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Oleksandr Sushchenko

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Expert in Green Economy and Financing

UNDP Ukraine

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UNDP Ukraine

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Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/12/2021 12:16:46 AM
Certified Delivered	Security Checked	5/12/2021 12:24:12 AM
Signing Complete	Security Checked	5/12/2021 12:24:18 AM
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Payment Events	Status	Timestamps