

Gender Marker revised? No Yes, revised marker is "___" and agreed with Gender Focal Point _____

Cleared _____

Cleared by DRR _____

Budget Revision Check List**Output ID # and title: 00122923, Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan****Project #: 00129161****Rev "B"**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	X	
	<u>Project Information correctly entered into Atlas</u>		
2	Revision Type correct	X	
3	Revision Code correct	X	
4	Justification made	X	
5	Revision reason duly explained (in Brief Description field)	X	
6	Project Status correct	X	
7	Impl. Agents/Resp.Parties correct	X	
	<u>Financial Data</u>		
8	Atlas GL Details correct	X	
9	UNDP input correct	X	
10	Cost Sharing		X
a	Cost Sharing Agreement available		
b	Cost Sharing Input correct		
13	Delivery (%)		
	<u>Monitoring</u>		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)		
	<u>Approval</u>		
17	Signatories correct	X	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;		
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU

DocuSigned by:

Jakhongir Juraev

28-Dec-2021

signature, date



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget**

Project #: 00129161
Output #: 00122923
Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

Start date: 20/01/2021
End date: 31/12/2022

INPUTS	Budget Financing (in US \$)						Variance
	Revision "B"			Revision "A"			
	Total Budget	2021	2022	Total Budget	2021	2022	
UNDP TRAC	\$ 150,000	\$ 85,000	\$ 65,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 50,000
TOTAL INPUTS	\$ 138,889	\$ 78,703.70	\$ 60,185.18	\$ 92,592.59	\$ 92,592.59	\$ -	\$ 46,296
GMS (8%)	\$ 11,111	\$ 6,296.30	\$ 4,814.82	\$ 7,407.41	\$ 7,407.41	\$ -	\$ 3,704
TOTAL	\$ 150,000	\$ 85,000	\$ 65,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 50,000

Implementing Partner: UNDP

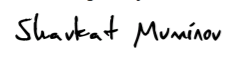
Main Partner: Ministry of Foreign Affairs of Uzbekistan

Revision Type: Initial

Brief Description:

Budget revision is made in order to:

1. To reflect actual project cost for 2021 in the amount of USD 85,000 for "Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan", which is adjusted from the amount of USD 100,000 reflected in the previous budget revision. This is due to the fact that the bidding resulted in lower than expected prices for developing the information system and cost sharing contribution received from the Advancing Digital Transformation project;
2. To transfer unspent balances in the amount of USD 15,000 and additional TRAC Funds in the amount of USD50,000 to approve and extend the engagement facility on "Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan" for 2022.
3. To approve the budget and AWP for 2022.

Approved by:	Signature:	Date:	Name and Title
UNDP	 <small>DocuSigned by: 79A6B9AF1F384FC...</small>	28-Dec-2021	Shavkat Muminov, UNDP Officer-in-Charge



Annual Work Plan 2022

United Nations Development Programme

Uzbekistan

Year: 2022

Output ID: 00122923

Project ID: 00129161

Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2022 (B)
								Fund	Donor			
<p>Project output: Capacity of the MFA to implement economic diplomacy concept is enhanced</p> <p>Output Indicator 1: Availability of strategy and action plan to implement economic diplomacy concept Baseline: No Annual Target: Yes</p> <p>1 Output Indicator 2: Number of diplomats trained on digital diplomacy Baseline: 30 Annual Target: 60</p> <p>Output Indicator 3: Number of streamlined public services on economic diplomacy Baseline: 0 Annual Target: 2</p>	Activity 1. 1. Developing the advanced economic diplomacy framework based on capacity assessment of the Government											
	1.1. Assessing the Prospects for Economic Diplomacy Concept and its digital tools in Uzbekistan. This includes developing strategic actions required to enable the Economic Diplomacy Concept, analyzing applications of innovative methodologies in Uzbekistan, and suggesting measures based on best practices and lessons learned;	X	X	X	X	001981	58404	30084	00012	71200	International Consultants	\$ 6,750.00
	1.2. Conducting a strategic capacity assessment of the MFA within Administrative Reform announced by the President of Uzbekistan on November 22, 2021, and relevant ministries/agencies and regional/local governments that will undergo review of existing capacities and capacity needs for economic diplomacy.	X	X	X	X	001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 5,360.00
		X	X	X	X	001981	58404	30084	00012	71300	Local Consultants	\$ 4,526.00
	Subtotal for Activity 1											\$ 16,636.00
	Activity 2. 2. Improvement of foreign ministry and its overseas missions' public services through streamlined business processes											
	22.1. Improving the on demand public services (for example, consular and trade support) by identifying the exhaustive list of public services of foreign ministry and that of its overseas missions to be reengineered.	X	X	X	X	001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 5,735.00
		X	X	X	X	001981	58404	30084	00012	72800	IT Equipment	\$ 1,200.00
	2.2. Conducting a second round of training workshops on economic and digital diplomacy for the MFA staff and representatives of ministries and state departments and associations with respect to specific thematic areas on economic diplomacy	X	X	X	X	001981	58404	30084	00012	75700	Training	\$ 5,790.00
	Subtotal for Activity 2											\$ 12,725.00
	Activity 3. Project Management and Administration											
	Project Management	X	X	X	X	001981	58404	30084	00012	71400	Contractual Services-Individ	\$ 24,871.00
		X	X	X	X	001981	58404	30084	00012	74500	Miscellaneous	\$ 1,953.180
		X	X	X	X	001981	58404	30084	00012	64397	Direct Project Costs - Staff time	\$ 4,000.00
		X	X	X	X	001981	58404	30084	00012	75105	GMS (8%)	\$ 4,814.82
Subtotal for Activity 3											\$ 35,639.00	
TOTAL UNDP											\$ 65,000.00	

DocuSigned by:

Bakhodir Bekov

Prepared by: Bakhodir Bekov, Project Manager

Bunyod Avliyokulov

Prepared by: Bunyod Avliyokulov, Programme Analyst on Effective and Inclusive Institutions and Service Delivery for All

DocuSigned by:

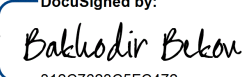
Kamila Mukhamedkhanova


Cleared by: Kamila Mukhamedkhanova, Cluster Leader, Cluster on Good Governance, Policy and Communication



United Nations Development Programme
 Uzbekistan
 Year: 2021
 Output ID: 00122923
 Project ID: 00129161
 Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

Atlas Activity List activity	Responsible Party/ Implementing Agent	PLANNED BUDGET						
		Funding Source		Account	Budget Description	Budget 2021 (Rev A)	Difference (A-B)	Budget 2021 (Rev B)
		Fund	Donor					
Activity 1. 1. Developing the advanced economic diplomacy framework based on capacity assessment of the Government	Ministry of Foreign Affairs of Uzbekistan	30084	00012	71200	International Consultants	8,000.00		8000
				71300	Contractual Services-Companies	15,000.00	15,000.00	0
				71400	Local Consultants	-		0
				TOTAL FOR ACTIVITY 1				23,000.00
Activity 2. 2. Improvement of foreign ministry and its overseas missions' public services through streamlined business processes	Ministry of Foreign Affairs of Uzbekistan	30084	00012	72100	Contractual Services-Companies	20,000.00		20,000.00
				72800	IT Equipment	5,000.00		5,000.00
				75700	Training	4,500.00		4,500.00
TOTAL FOR ACTIVITY 2				29,500.00		29,500.00		
Activity Result 3. Streamlining and digitalizing public service delivery and interaction among and within government entities to ensure effective document-flow and transparency of public services for effective corruption preventing	Ministry of Foreign Affairs of Uzbekistan	30084	00012	71400	Contractual Services-Individ	27,600.00		27,600.00
				74500	Miscellaneous	4,492.59		4,492.59
				64397	Direct Project Costs - Staff time	8,000.00		8,000.00
				75105	GMS (8%)	7,407.41		7,407.41
TOTAL FOR ACTIVITY 3				47,500.00		47,500.00		
GRAND TOTAL						\$ 100,000.00	\$ 15,000.00	\$ 85,000.00

Prepared by: Bakhodir Bekov, Project Manager 
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Cleared by: Kamila Mukhamedkhanova, Cluster leader on effective governance, policy and communication 
DocuSigned by: 99670B3D5D0343F...