

Combined Delivery Report

Project: **00111100 - Plan de Iniciación para la pre**

Country: **Venezuela - Caracas**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110257 - Portafolio Seguridad Ciudadana		0.00	139,567.06	0.00	139,567.06
Fund: 30000 - Programme Cost Sharing		0.00	139,567.06	0.00	139,567.06
64397	Services to projects -CO staff	0.00	11,040.77	0.00	11,040.77
71205	Intl Consultants-Sht Term-Tech	0.00	17,300.00	0.00	17,300.00
71210	Intl Consultants-Sht Term-Supp	0.00	85,000.00	0.00	85,000.00
71211	Intl Consult Security Charge	0.00	717.95	0.00	717.95
71305	Local Consult.-Sht Term-Tech	0.00	2,380.00	0.00	2,380.00
71360	Local Consult-Security	0.00	98.78	0.00	98.78
71605	Travel Tickets-International	0.00	2,295.06	0.00	2,295.06
74596	Services to projects -GOE	0.00	4,731.76	0.00	4,731.76
75105	Facilities & Admin - Implement	0.00	10,338.30	0.00	10,338.30
75705	Learning costs	0.00	4,444.44	0.00	4,444.44
75707	Learning - subsistence allowan	0.00	1,220.00	0.00	1,220.00
Project Total:		0.00	139,567.06	0.00	139,567.06

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110257 - Portafolio Seguridad Ciudadana		0.00	139,567.06	0.00	139,567.06
Activity: DERECHOS - INDICADORES DDHH		0.00	17,034.33	0.00	17,034.33
Fund: 30000 - Programme Cost Sharing		0.00	17,034.33	0.00	17,034.33
64397	Services to projects -CO staff	0.00	11,040.77	0.00	11,040.77
74596	Services to projects -GOE	0.00	4,731.76	0.00	4,731.76
75105	Facilities & Admin - Implement	0.00	1,261.80	0.00	1,261.80
Activity: INFORMACION - GESTION DE INFORMACIÓN		0.00	122,532.73	0.00	122,532.73
Fund: 30000 - Programme Cost Sharing		0.00	122,532.73	0.00	122,532.73
71205	Intl Consultants-Sht Term-Tech	0.00	17,300.00	0.00	17,300.00
71210	Intl Consultants-Sht Term-Supp	0.00	85,000.00	0.00	85,000.00
71211	Intl Consult Security Charge	0.00	717.95	0.00	717.95
71305	Local Consult.-Sht Term-Tech	0.00	2,380.00	0.00	2,380.00
71360	Local Consult-Security	0.00	98.78	0.00	98.78
71605	Travel Tickets-International	0.00	2,295.06	0.00	2,295.06
75105	Facilities & Admin - Implement	0.00	9,076.50	0.00	9,076.50
75705	Learning costs	0.00	4,444.44	0.00	4,444.44
75707	Learning - subsistence allowan	0.00	1,220.00	0.00	1,220.00
Project Total:		0.00	139,567.06	0.00	139,567.06

Funds Utilization

Output: 00110257 - Portafolio Seguridad Ciudadana Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00

Prepayments:
Commitments:

0.00
98,404.00

Rosider Gomez

11-mar.-2021

DRR