1. COVER PAGE

Country: Venezuela

Implementing parties

UNDP-Venezuela

Programme Period: 2017-2021
Programme Component:
Project Title: Early Recovery assessment, programming and coordination to attend the humanitarian crisis in Venezuela
Project ID: 00120830
Output ID: 00116864
Project Duration: 6 months
Management Arrangement: DIM

Total Budget	US$100,000
Allocated resources:	US$100,000
• Government	
• Regular TRAC113.2	US$100,000
• Other:	
• In kind contributions	
Unfunded budget:	

Agreed by (UNDP): _____

Jan Harfst, Resident Representative UNDP Venezuela

2. SITUATION ANALYSIS

Venezuela is suffering a severe economic crisis, which has generated a decrease in investments and caused an impact in all sectors. According to the Economic Commission for Latin America and the Caribbean, in 2018 the Bolivarian Republic of Venezuela experienced a contraction of the Gross Domestic Product for the fifth consecutive year of 15 percent, bringing the cumulative contraction to 44 percent since 2013. Since 2013, annual inflation has exceeded 50 percent, reaching triple-digit values in 2015 and 2016. All economic sectors in the country are affected by this situation, including: manufacturing, commerce, telecommunications, services, the oil industry and the financial, banking and credit systems. The decrease in investment especially affects infrastructure and public services. Government stabilization efforts have had a limited effect. After several years of economic contraction in livelihoods and the degradation of access to basic services for Venezuelans, an estimated 7 million people have priority assistance and protection needs, that is, approximately 24 percent of the total population that currently lives in the country.

To address the aggravation of the crisis, all UN agencies dramatically increased their presence in Venezuela in 2019. The RC was designated Humanitarian Coordinator by mid-June, and a Humanitarian Needs Overview and a Humanitarian Response Plan have been elaborated. The Crisis Bureau deployed two early recovery and resilience technical advisers, to assist the UNRC and the UNDP RR in programming tasks. UNDP Venezuela is developing a range of initiatives and projects to be included in the Humanitarian Response Plan, including the possibility to engage in economic recovery. Based on a recommendation of the Venezuela Country Office, UNDP has elevated on 21 June its appreciation of the crisis to Level 2, indicating that it requires large-scale, day-to-day organizational support.

3. PROJECT OUTPUTS AND ACTIVITIES

TRAC 113.2 resources will support resilience in Venezuela through early recovery assessment, programming and coordination, conducting the following activities:

- Ensure effective coordination of the Country Office to respond to the crisis, including the substantive participation in humanitarian coordination mechanisms in relation to UNDP mandate and operations and the preparation of regular situation reports.

- Lead assessments to orient programming efforts related to: a) the restoration of local government capacity to deliver services and lead and implement recovery; b) the stabilization and restoration of livelihoods of affected communities through cash for work, cash grants, and promotion of small and medium businesses; and c) the restoration of social and economic activities of communities through repair and reconstruction of community infrastructure.

- Prepare UNDP interventions in strategic areas including the drafting of concept notes for early and long-term recovery with areas of interventions, costs and timeline, and initiate discussions with potential donors and share project concept notes and programme documents based on their interest.

Target: An Early recovery framework is established trough appropriate assessments, funds mobilization, coordination mechanisms and technical assistance

4. MANAGEMENT ARRANGEMENTS

UNDP will directly manage the implementation of programmed activities under the project to support rapid response and early recovery in an efficient manner, in close coordination with the Office of the Resident and Humanitarian Coordinator. UNDP is well placed in Venezuela to support both humanitarian and development coordination and planning and link humanitarian, recovery and development.

5. ANNUAL WORK PLAN BUDGET SHEET

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PRESUPUES TO POR AÑO 2019	RESPONSABLE	PRESUPUESTO TOTAL		
				Fondo	Cta	Total
Support resilience in Venezuela through early recovery assessment, programming and coordination	1.1 Ensure effective coordination of the Country Office to respond to the crisis, including the substantive participation in humanitarian coordination mechanisms in relation to UNDP mandate and operations and the preparation of regular situation report	22,190.00	PNUD	TRAC 1.1.3	71300	22,190.00
	Subtotal para el Producto 1					22,190.00
	2.1 Lead assessments to orient programming efforts related to: a) the restoration of local government capacity to deliver services and lead and implement recovery; b) the stabilization and restoration of livelihoods of affected communities through cash for work, cash grants, and promotion of small and medium businesses; and c) the restoration of social and economic activities of communities through repair and reconstruction of community infrastructure.	29,445.00 10,000.00 10,000.00	PNUD	TRAC 1.1.3	71200 71300 71600	29,445.00 10,000.00 10,000.00
	Subtotal para el Producto 2					49,445.00
	3.1 Prepare UNDP interventions in strategic areas including the drafting of concept notes for early and long-term recovery with areas of interventions, costs and timeline, and initiate discussions with potential donors and share project concept notes and programme documents based on their interest.	14,000.92 5,100.00	PNUD	TRAC 1.1.3	71300 75700	14,000.92 5,100.00
	Subtotal para el Producto 3					19,100.92
	Costos de Apoyo (DPC)	2,722.07		TRAC 1.1.3	64300 74500	2,722.07
	Costo de Apoyo (GMS)	6,542.01		TRAC 1.1.3	75100	6,542.01
TOTAL		100,000.00				100,000.00