



Annual Work Plan

Venezuela - Caracas

Project: 00140404

Report Date: 22/2/2022

Project Title: Gestión integral de recursos hídricos

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129586 Plan de acción diseñado	CAPACITACION EN GIRH	7/12/2021	31/12/2022	UNDP	30084	UNDP	71300	Local Consultants	9,000.00
				UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	2,925.93
	DIAGNOSTICO DE GIRH	7/12/2021	31/12/2022	UNDP	04000	UNDP	71300	Local Consultants	41,703.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,400.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,950.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	PROPUESTA DE OBJ Y ES	7/12/2021	31/12/2022	UNDP	30084	UNDP	71300	Local Consultants	11,850.00
				UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	1,800.00
	PROPUESTA DE PLAN AC	7/12/2021	31/12/2022	UNDP	30084	UNDP	71300	Local Consultants	13,000.00
				UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	1,950.00
	TOTAL								98,978.93
	GRAND TOTAL								98,978.93



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00129586 Plan de acción diseñado	CAPACITACION EN GIRH	7/12/2021	31/12/2022	UNDP	30084	UNDP	64300	Staff Mgmt Costs - IP Staff	2,100.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	900.00
				UNDP	30084	UNDP	75100	Facilities & Administration	4,074.07
TOTAL									7,074.07
GRAND TOTAL									7,074.07