



Annual Work Plan

Venezuela - Caracas

Project: 00140509

Report Date: 21/12/2021

Project Title: Participación de las mujeres en la construcción de paz

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129643 ESPACIOS DE DIALOGO	DISENO DE PROYECTO	9/12/2021	31/12/2022	UNDP	W0001	UN Women	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00129642 INICIATIVAS	CREACIÓN DE PLATAFOR	9/12/2021	31/12/2022	UNDP	30000	UN Women	64300	Staff Mgmt Costs - IP Staff	1,337.00
				UNDP	W0001	UN Women	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	71300	Local Consultants	12,000.00
				UNDP	30000	UN Women	72300	Materials & Goods	14,000.00
				UNDP	30000	UN Women	74500	Miscellaneous Expenses	2,663.00
				UNDP	30000	UN Women	75100	Facilities & Administration	2,400.00
	MEJORAMIENTO DE CAPA	9/12/2021	31/12/2022	UNDP	30000	UN Women	71300	Local Consultants	2,000.00
				UNDP	30000	UN Women	71400	Contractual Services - Individ	12,000.00
				UNDP	30000	UN Women	71600	Travel	4,000.00
				UNDP	30000	UN Women	72500	Supplies	4,000.00
				UNDP	30000	UN Women	73100	Rental & Maintenance-Premises	4,000.00
				UNDP	30000	UN Women	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UN Women	75100	Facilities & Administration	2,320.00
				TOTAL					
00129643 ESPACIOS DE DIALOGO	CREACIÓN DE ESPACIOS	9/12/2021	31/12/2022	UNDP	30000	UN Women	71300	Local Consultants	4,000.00
				UNDP	30000	UN Women	71600	Travel	4,000.00
				UNDP	30000	UN Women	72600	Grants	64,000.00
				UNDP	30000	UN Women	73100	Rental & Maintenance-Premises	4,000.00
				UNDP	30000	UN Women	75100	Facilities & Administration	6,080.00
	DISEÑO DE PROYECTO	9/12/2021	31/12/2022	UNDP	30000	UN Women	71200	International Consultants	56,000.00
				UNDP	30000	UN Women	75100	Facilities & Administration	4,480.00
				TOTAL					
GRAND TOTAL								206,280.00	