

INE/2015- 2265

Caracas, 16 OCT 2015

Ciudadana:

**DRA. MARIBEL GUTIERREZ**  
Representante Residente Adjunta  
Programa de las Naciones Unidas para el Desarrollo  
Presente

**Préstamo 1831/OC-VE Fortalecimiento del INE como Ente Rector del SEN**

Reciba primeramente un fraternal saludo Bolivariano, Chavista, Revolucionario y Socialista, Extensivo a todo el valioso equipo que le acompaña en tan honorable labor, que faciliten a nuestro Gobierno y al Colectivo de Trabajadoras y Trabajadores obtener la máxima eficiencia en el cumplimiento de los objetivos previstos en el Plan de la Patria y hacia un nuevo Estado de Justicia Social.

Remito debidamente firmados en señal de conformidad los Estados Combinados de Gastos del Proyecto 49243, Fortalecimiento del INE como Ente Rector del SEN, correspondientes al lapso del 01-01-2015 al 31-03-2015 y al 30-06-2015.

Sin otro particular al cual hacer referencia,

Atentamente,

**RAÚL PACHECO SALAZAR**  
**PRESIDENTE**  
**INSTITUTO NACIONAL DE ESTADÍSTICA**

(Designado mediante Decreto N° 1.613 de la Presidencia de la República Bolivariana de Venezuela de fecha 19/02/2015 y publicada en la Gaceta Oficial No. 40.604 del 19/02/2015)



RPS/RTC/mcc  
07-10-2015

**¡Hoy tenemos Patria y pase lo que pase en cualquier circunstancia seguiremos teniendo Patria!**  
**Hugo Chávez Frías**

0336

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

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Run Time: 06-04-2015 17:04:28

**Selection Criteria :**

Business Unit : VEN10  
Period : Jan-March (2015)  
Selected Project Id : 00049243  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00049243 Fortalecimiento del INE como e	Period :	Jan-March (2015)
Output # : 00059906 Mejoramiento Gestion Interna	Impl. Partner :	99999 UNDP
	Location :	Venezuela
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52801 (Venezuela - Central)

Fund : 30021 (Programme cost sharing - IDB1)

71305 - Local Consult.-Sht Term-Tech	0.00	25,143.22	0.00	25,143.22
72105 - Svc Co-Construction & Engineer	0.00	533,904.62	0.00	533,904.62

Total for Fund 30021 **0.00 559,047.84 0.00 559,047.84**

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	47,945.34	0.00	47,945.34
71610 - Travel Tickets-Local	0.00	1,176.80	0.00	1,176.80
71620 - Daily Subsistence Allow-Local	0.00	365.71	0.00	365.71
72105 - Svc Co-Construction & Engineer	0.00	459,775.29	0.00	459,775.29
72815 - Inform Technology Supplies	0.00	2,719.80	0.00	2,719.80
74210 - Printing and Publications	0.00	5,004.71	0.00	5,004.71

Total for Fund 30071 **0.00 516,987.65 0.00 516,987.65**

Total for Dept : 52801 **0.00 1,076,035.49 0.00 1,076,035.49**

Total for Output : 00059906 **0.00 1,076,035.49 0.00 1,076,035.49**

Output # : 00070428 Mejoramiento de la Produccion	Impl. Partner :	99999 UNDP
	Location :	Venezuela

Dept: 52801 (Venezuela - Central)

Fund : 30021 (Programme cost sharing - IDB1)

71305 - Local Consult.-Sht Term-Tech	0.00	96,170.86	0.00	96,170.86
71605 - Travel Tickets-International	0.00	5,229.00	0.00	5,229.00
71610 - Travel Tickets-Local	0.00	296.99	0.00	296.99
71615 - Daily Subsistence Allow-Intl	0.00	7,226.36	0.00	7,226.36

Total for Fund 30021 **0.00 108,923.21 0.00 108,923.21**

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	32,656.50	0.00	32,656.50
71305 - Local Consult.-Sht Term-Tech	0.00	86,475.58	0.00	86,475.58

Total for Fund 30071 **0.00 119,132.08 0.00 119,132.08**

*Ruben David Rangel*  
*Consulta Financiera*  
*Proyecto*  
*Confirme*



*Ministerio Cooperación*  
*Coord. GATTA*  
*Proyecto Fort. INE*





Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Values include 00049243 Fortalecimiento del INE como e, 00070428 Mejoramiento de la Produccion, Jan-March (2015), 99999 UNDP, Venezuela.

Summary table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows for Total for Dept: 52801 and Total for Output: 00070428.

Table with 4 columns: Output #, Dept, Impl. Partner, Location. Values include 00070431 Sistema estadisticofortalecido, 52801 (Venezuela - Central), 99999 UNDP, Venezuela.

Main data table for Output # 00070431. Includes rows for Fund: 30021 (Programme cost sharing - IDB1) and Fund: 30071 (Programme Cost Sharing GOV1) with various sub-items and their expenses.

Table with 4 columns: Output #, Dept, Impl. Partner, Location. Values include 00070432 ApoyoTecnicoyAdministrativo, 52801 (Venezuela - Central), 99999 UNDP, Venezuela.

Main data table for Output # 00070432. Includes rows for Fund: 30021 (Programme cost sharing - IDB1) and Fund: 30071 (Programme Cost Sharing GOV1) with various sub-items and their expenses.



Handwritten signature and text: 'Ministerio Cooperación Gorda. GATA Proyecto Forti del INE'.

Handwritten initials 'df' in the bottom left corner.

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Project Id : 00049243 Fortalecimiento del INE como e	Period :	Jan-March (2015)		
Output # : 00070432 ApoyoTecnicoyAdministrativo	Impl. Partner :	99999 UNDP		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 52801	0.00	39,561.04	0.00	39,561.04
Total for Output : 00070432	0.00	39,561.04	0.00	39,561.04
Project Total :	0.00	1,385,222.16	0.00	1,385,222.16



*Rubén Darío Rangel*  
*Consultor Financiero*  
*Proyecto*  
*Presidencia*

*República Bolivariana de Venezuela*  
*Ministerio del Poder Popular de las Infraestructuras*  
*Instituto Nacional de Estadística*  
*Presidencia*

*Director General Corporativo*  
*Departamento del GATTA*  
*Proyecto Fortalecimiento del INE*

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: unglcdrp

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Run Time: 06-04-2015 17:04:29

Selection Criteria :

Business Unit : VEN10  
Period : Jan-March (2015)  
Selected Project Id : 00049243  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52801 - Venezuela - Central

0.00 1,385,222.16 0.00

1,385,222.16





**Combined Delivery Report By Project**



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** VEN10  
**Period :** Jan-March (2015)  
**Selected Project Id :** 00049243  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00049243 Fortalecimiento del INE como e

**Period :** As at Mar 31, 2015

Output #	00059906	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>3,362,228.34</b>

Output #	00070428	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>43,655.00</b>

Output #	00070432	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>49,273.71</b>

