

DLA-OF-001-09-15

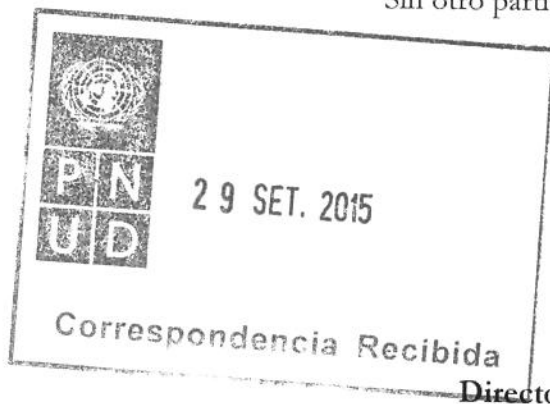
Caracas, 28 de septiembre 2015

Ciudadana
Maribel Gutiérrez
Representante Residente Adjunta
Programa de las Naciones Unidas para el Desarrollo
(PNUD)
Presente.-

Proyecto 58656 Programa de
Formación Académico
Musical Fase II

Tengo el agrado de dirigirme a usted en la oportunidad de remitirle 2 ejemplares del CDR debidamente firmados por el Director Ejecutivo (E) correspondiente al periodo de Enero a Junio de 2015.

Sin otro particular a que hacer referencia, me despido.



Atentamente,



Lic. Gisela Melo

Directora de Logística Administrativa





Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 30-06-2015 16:06:52

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with project details: Project Id: 00058656, Output #: 00074571, Period: Jan-June (2015), Impl. Partner: 03374 FUND. DEL EDO. SIST. NAC.DE, Location: Venezuela. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Summary table for Output # 00074571. Rows include Dept: 52808, Fund: 30071, and various material categories with their respective expenses across Govt, UNDP, and UN Agencies.

Table for Output # 00074572: Medios mecanismos de informacion. Includes Impl. Partner and Location details.

Summary table for Output # 00074572. Rows include Dept: 52808, Fund: 04000, and various service categories with handwritten annotations and expense breakdowns.

Table for Output # 00088324: Simon Bolivar. Includes Impl. Partner and Location details.

Summary table for Output # 00088324. Rows include Dept: 52808, Fund: 30071, and service categories with expense breakdowns.



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 30-06-2015 16:06:52

Project Id : 00058656 Fase II: Programa de Formación		Period : Jan-June (2015)		
Output # : 00088324 Simon Bolivar		Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Venezuela		
Location :		Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 52808	0.00	8,378,517.33	0.00	8,378,517.33
Total for Output : 00088324	0.00	8,378,517.33	0.00	8,378,517.33
Project Total :	0.00	9,781,553.53	0.00	9,781,553.53

10.249.111.74
467.558.21

Signed By :

Signed By :



Date : 13/08/15

Date :



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 30-06-2015 16:06:53

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2015)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

52808 - Venezuela - Poverty Reduction	0.00	9,781,553.53	0.00	9,781,553.53
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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 30-06-2015 16:06:26

Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación

Period : As at Jun 30, 2015

Output # 00074571 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00074572 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00088324 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 30-06-2015 16:06:52

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-June (2015)		
Output # : 00074571 Orquestas y núcleos dotados	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE Venezuela		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52808 (Venezuela - Poverty Reduction)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72399 - Other Materials and Goods	0.00	1,350,915.36	0.00	1,350,915.36
Total for Fund 30071	0.00	1,350,915.36	0.00	1,350,915.36
Total for Dept : 52808	0.00	1,350,915.36	0.00	1,350,915.36
Total for Output : 00074571	0.00	1,350,915.36	0.00	1,350,915.36

Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE Venezuela
	Location :	Venezuela

Dept: 52808 (Venezuela - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,752.38	0.00	8,752.38
71620 - Daily Subsistence Allow-Local	0.00	39,361.69	0.00	39,361.69
72505 - Stationery & other Office Supp	0.00	1,406.77	0.00	1,406.77
72810 - Acquis of Computer Software	0.00	2,600.00	0.00	2,600.00
Total for Fund 04000	0.00	52,120.84	0.00	52,120.84
Total for Dept : 52808	0.00	52,120.84	0.00	52,120.84
Total for Output : 00074572	0.00	52,120.84	0.00	52,120.84

Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE Venezuela
	Location :	Venezuela

Dept: 52808 (Venezuela - Poverty Reduction)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72125 - Svc Co-Studies & Research Serv	0.00	57,742.80	0.00	57,742.80
72220 - Furniture	0.00	8,320,774.53	0.00	8,320,774.53
Total for Fund 30071	0.00	8,378,517.33	0.00	8,378,517.33



Combined Delivery Report By Project

Project Id : 00058656 Fase II: Programa de Formación		Period : Jan-June (2015)		
Output # : 00088324 Simon Bolivar		Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Venezuela		
Location :		Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 52808	0.00	8,378,517.33	0.00	8,378,517.33
Total for Output : 00088324	0.00	8,378,517.33	0.00	8,378,517.33
Project Total :	0.00	9,781,553.53	0.00	9,781,553.53

Signed By :

Date :

13/08/15

Signed By :

Date :



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 30-06-2015 16:06:53

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2015)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

52808 - Venezuela - Poverty Reduction	0.00	9,781,553.53	0.00	9,781,553.53
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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación

Period : As at Jun 30, 2015

Output # 00074571 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00074572 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00088324 Impl. Partner :03374 FUND. DEL EDO. SIST. NAC. DE

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

