

Project Code & Title: Support to the preparation of MDGR 2008 and 2010

Responsible Officer: Mr. Nguyen Tu Nhat

Implementing Partner: MPI

PROJECT ID: 00049131

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| EXPECTED PROJECT OUTPUTS & INDICATORS (Including targets) | ACTIVITIES AS PLANNED <i>List all activities, including M&E to be undertaken during the quarter towards outputs listed in column 1</i> | ACTUAL ACHIEVEMENTS, PROGRESS AGAINST EXPECTED OUTPUTS, TARGETS, INDICATORS | PENDING ISSUES & REASONS FOR ADJUSTMENTS |
|---|---|---|--|
| <p>1.1. Collect and process available and new data and information needed for analysis on MDGs progress</p> | <p>1.1.1. Review, collect, collate, and analyze available statistical data and information necessary for the preparation of MDGRs 2008 and 2010</p> <p>1.1.1.1. Draft the outline and structure of the MDGR 2008 based on the agreed needs and expectation of the report.</p> <p>1.1.1.2. Develop a data map (need for data for the MDGR 2008)</p> <p>1.1.1.3. Develop a data collection plan</p> | <p>Joint MPI-UNDP meeting to set up UNDP/MPI team with the task of preparing the MDGR Draft.</p> <ul style="list-style-type: none"> • National and international recruitment • Office management and Administrative setup <p>The activity has been done as planned on quarter 1.</p> <p>The meeting on March 5th 2008 – PMU discuss the plan for workshops in Hanoi and representative provinces</p> <p>Four consultative workshops has been organized at national level (the workshop in Hanoi to consult with other line ministries) and provincial level (with 64 provinces in Northern, Central and Southern regions) for launching event</p> <p>At ministerial level: the workshop organized in Hanoi with the participation of representatives from different line-ministries</p> <p>At provincial level:</p> <p>Other three workshops organized in Hanoi, Hue, Ho Chi Minh (representative provinces) with the participation of representatives from 64 provinces/cities</p> <ul style="list-style-type: none"> • Workshop in Hanoi – March 14, 2008 • Workshop in Hanoi – March 17, 2008 • Workshop in Hue – March 21, 2008 • Workshop in Ho Chi Minh - March 28, 2008 <p>Number of good comments and ideas have been contributed for the outline of MDGR 2008</p> <p>Done on quarter 1</p> <p>On March 24, 2008 – National and international consultant's meeting to carry out with:</p> <ul style="list-style-type: none"> • Developing the data collection plan • Formulating the data map for data collection <p>The general consultant team complete the data collection plan</p> | |

Project Code & Title: Support to the preparation of MDGR 2008 and 2010
Responsible Officer: Mr. Nguyen Tu Nhat
Implementing Partner: MPI
PROJECT ID: 00049131

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

1.1.1.4. On the basis of the data map and data collection plan previously developed, collect, collate data and draft preliminary analysis for the preparation of MDGR 2008 (to be presented in activity 1.1.2.1)

1.1.1.5. Analyze data collected and comment on the ability of achievement of each MDGs and VDGs

In April, May and June, data system has been collected and collated. The consultants have responsibility for collecting data for all MDGs and VDGs. This activity has been done on quarter 3. The result is that the data system has been collected and put in database with identifying different data sources (official and unofficial) including data system on VDGs

In July and August, groups of national consultant with extensive experience on different related MDGs/VDGs based on the available data collection analyze and comment on the ability and progress toward MDGs achievement. This activity has been done on quarter 3 (A set of data analyses on MDGs has been sent to UNDP)
The process of data analyses have achieved with good results:

Using consistent data clearly indicating primary data sources, using data at MDG target/indicator level and data disaggregation, most recent and updated data
Data needed for identifying and analyzing

- The remaining issues and possible challenges (caused by the recent economic turbulences) Viet Nam is facing
- Proposal for future plan for policy-making process

Activity done as planned
For quality and depth of the analysis, data should be collected at disaggregated levels (provinces, population groups... including in MDG maps).
It is also good to have analysis and assessment on the status of the progress (slow, average or fast) on each indicator/target toward MDGs, likelihood of achieving the goals/targets by 2015, related key challenges ahead and priorities for the future efforts of GOVN

Because of administrative procedures (for example: recruitment procedures...), the process of data analyses had been done a little bit late. However, most of the analyses have been done and sent to UNDP

1.1.2. Collect further/new data (if any) as recommended after the review exercise and analyze such data

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | |
|--|--|--|
| | <p>1.1.2.1 Consultation workshop to share preliminary findings with relevant stakeholders and partners as defined in activity</p> <p>1.1.2.2 After the workshop, base on the opinion and comment from the workshop, collect further/new data (if any) as recommended after the review exercise and analyse such data</p> <p>1.1.3. Conduct case/qualitative studies to provide complimentary (to the quantitative data) inputs for MDGRs 2008 and 2010 with focus on the MDG progress at local levels and topics such as quality achievement of MDGs, equality in terms of gender and ethnic minorities, etc.</p> <p>1.1.3.1 After consultation with PMU and national/international consultants, conduct 4 to 8 agreed case/qualitative studies to provide complimentary inputs for MDGRs 2008</p> | <p>Activity done as planned</p> <p>After the data set/map or system have been collected and collated, the workshops have been organized. Many good comments/recommendations have been studied and reviewed</p> <p>Meetings with different line-ministries who related to the MDGs and VDGs</p> <p>Meeting with GSO to finalize and review the data map</p> <p>define further needs in terms of data/information for the preparation of MDGR 2008 to:</p> <p>a) look for comments on the current outline</p> <p>b) present the mechanism for involvement those stakeholders,</p> <p>c) present how MDGR 2008 will be prepared.</p> <p>Not necessary, use budget for data analysis</p> <p>Case study is necessary for the report. This activity has been focused right from the beginning of the preparation process. The PMU has discussed with UNDP, national and international consultant on the typical cases to study. Climate change and the influence of world economic turbulence on the national economy as well as macro economic are the hot topics for case study. Besides, the typical stories on poverty reduction, HIV/AIDS, education, gender equality, ethnic minorities ... will be focused on in this MDGR 2008</p> <p>How ever, this activity is not on right track. It is a little bit late to conduct these studies. The PMU has prepared TOR for this activity. The national consultants have been recruited and selected for this activity</p> <p>It is proposed that there will be 8 case studies will be conducted in some selected provinces relating to specific goals, for some reasons the schedule is not as planned. Finally, there are only 3 case studies have been done by 3 consultants by the end of third quarter.</p> |
| | | <p>Looking for experience consultant to conduct their studies on these eight MDGs is rather difficult</p> <p>To follow UNDP's guideline and regulations in recruitment process</p> <p>Waiting for the results of recruitment from UNDP after the PMU's recruitment procedures</p> <p>Recruitment procedures</p> |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|---|--|---|--|
| <p>1.2. Establish improved participatory and consultative process of preparing national MDGRs and its links with SEDP reviews and development</p> | <p>1.1.4. Develop a plan for maintaining and updating MDGs/VDGs database (preferably using VietInfo) necessary for the preparation of following MDGRs at central and local level</p> <p>1.1.5. Organize training for ministries and provinces on using VietInfo to maintain and update data necessary for MDG/VDG monitoring and reporting (in coordination with SEDM project and other relevant UNICEF-supported projects/activities)</p> <p>1.1.5.1 Organize tailor made training for tentatively 12 ministries and key provinces on using VietInfo to maintain and update data necessary for MDG/VDG monitoring and reporting (in coordination with SEDM project and other relevant UNICEF-supported projects/activities)</p> | <p>This will be done in 2009</p> <p>Done on quarter 1</p> <p>PMU has coordinated with GSO to implement this activity The training course on Viet info was organized in Ninh Binh as planned. Mr. Phuong (expert from GSO) was invited for the training As a result, the national consultants have used this software during the MDGR preparation process</p> | <p><i>SEE Report on – Develop the coordination mechanism for MDGR 2008 preparation (sent to UNDP)</i></p> <p>Work done</p> |
| | <p>1.2.1. Develop an implementation plan for a participatory and consultative process of preparing national MDGRs 2008 and 2010 (including re-defining key national (at central and local level) and international stakeholders and their respective/ expected roles in the process).</p> <p>1.2.2. Design a mechanism for wide involvement and meaningful participation of ranges of stakeholders (at both national and local level) in all stages of the process of MDGRs preparation (including consultation workshop(s) on the designed mechanism)</p> <p>1.2.3. Study and develop a mechanism for cooperation between MDGR process to the SEDP review, reporting and development process to ensure that two processes are mutually beneficial and supportive (including consultation workshops)</p> | <p>Done on quarter 4</p> | <p><i>SEE Report on – Define the coordination mechanism of MDGR 2008 preparation with SEDP Review (sent to UNDP)</i></p> |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|---|---|--|-----------------------------|
| <p>1.3. Draft, conduct wide consultations on, finalise and publish national MDGRs in 2008 and 2010</p> | <p>1.3.1. Organize consultation meetings/seminars (at national, regional, and local level) with different stakeholders to get inputs for MDGRs 2008 and 2010 (including drafting and consulting outline/structure of these reports)</p> | <p>In November, after collecting all the reports from relevant line-ministries, analyses and case studies, the draft has been formulated and prepared</p> <p>Organize consultation meetings/ seminars (at national, regional, and local level) with different stakeholders to get inputs for MDGRs 2008 and 2010 (including drafting and consulting outline/structure of these reports)</p> <ul style="list-style-type: none"> • Workshop in Ninh Binh • Workshop in Nha Trang • Workshop in Vung Tau | |
| <p>1.3.1.1. Organize consultation meeting and seminar at national level with different stakeholders to develop further details on scope/outline of MDGR 2008, get inputs and define roles/assignments/expectation for each stakeholder involved.</p> | | <p>Done on quarter 2</p> <p>Consultation workshops is necessary for this activity</p> <ul style="list-style-type: none"> • To clarify the scope/outline of MDGR 2008 • Get further inputs/unofficial data and analysis from stakeholders • Define roles/assignments/expectation for each stakeholders involved | |
| <p>1.3.1.2. Organize consultation meeting and seminar in 3 representatives provinces with different stakeholders to develop further details on scope/outline of MDGR 2008, and needs for inputs, stories etc. from local level</p> <p>1.3.2. Train government officers (and key national consultants) on preparing/writing international standard reports/MDGRs to be used as a sharp monitoring tool (including sharing of good international-standard reports and best practices in preparing international-standard reports)</p> | | <p>Done on quarter 2</p> <p>From the workshops, representative from different provinces has raised their voice, experiences, priorities, and challenges as well as difficulties of their own province for the progress and achievement of MDGs by 2015</p> | |
| <p>1.3.3. Draft MDGRs 2008 and 2010 (full and executive reports) (with reference to MDGRs prepared by other countries in the region/ the world)</p> | | <p>Done on quarter 2</p> <p>The training course organized in Ninh Binh Province Mr. Nguyen Cao Duc . MA. (Vietnam Institute of Social Sciences) was invited for the training</p> | |
| <p>1.3.3.1 Combine the data collected and analyzed by consultants (including case studies) into the first draft MDGRs 2008 (with reference to MDGRs prepared by other countries in the region/ the world)</p> | | <p>This will be done after MDGR 2008's finalization and printing</p> | <p>Payment on quarter 4</p> |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | This schedule is done as planned | Quarter 4 |
|---|---|--|-----------|
| 1.3.3.2 After the consultative workshops at national and provincial level on the first draft of MDGR 2008, complete the 2nd draft of MDGR 2008 | 1.3.4. Organize consultation workshops/ meetings (at national, regional, and local level) with various stakeholders to collect comments on draft MDGRs 2008 & 2010 | This schedule is done as planned | |
| 1.3.4.1. Organize consultation workshops/ meetings at national level with various national and international stakeholders to collect comments on 1st draft of MDGR 2008 | 1.3.4.2. Organize 03 consultation workshops/ meetings at provincial level with various stakeholders to collect comments on 1st draft of MDGR 2008 | <ul style="list-style-type: none"> • Workshop in Hanoi - The consultative workshop organized in Nikko Hotel with the participation of different international agencies, NGOs, Diplomacy.... • The comments and good ideas of the participants have been compiled in UNCT and sent to PMU for reviewing and studying to have better version of MDGR 2008 to meet with the international standard report | |
| 1.3.5. Finalize, per review and edit full and executive MDGRs 2008 and 2010 | 1.3.5.1, Finalize, per review and edit full and executive MDGRs 2008 | The consultation workshops have been organized in Nha Trang, Vung Tau, and Ninh Binh with the participation of representatives from 64 provinces. PMU has received a lot of useful and good comments and ideas from this workshop | |
| 1.3.5.2 Develop the Layout Design of MDGR 2008 and its pamphlets, based on the outline previously defined, best practices at international level and needs of the drafting team (graph, tables, etc.) | 1.3.5.2 Develop the Layout Design of MDGR 2008 and its pamphlets, based on the outline previously defined, best practices at international level and needs of the drafting team (graph, tables, etc.) | This activity will be done on quarter 4 and completed early 2009 after the final draft of MDGR 2008 finalized | |
| 1.3.6. Finalize MDGs/VDGs database (together with software for searching) | 1.3.6. Finalize MDGs/VDGs database (together with software for searching) | This activity will be done on quarter 4 and completed early 2009 after the final draft of MDGR 2008 finalized | 2009 |
| 1.3.7. Translate full and executive MDGRs 2008 and 2010 as well as MDGs/VDGs database (in Vietnamese, English, and French) | 1.3.7. Translate full and executive MDGRs 2008 and 2010 as well as MDGs/VDGs database (in Vietnamese, English, and French) | PMU is following the procedure to select the design company to design the MDGR 2008. The subcontracts signed and the design completed on quarter 4 | |
| 1.4. Document and disseminate good practices and lessons | 1.4.1. Document the good practices and lessons learned in preparing national MDGRs | The English version have been translated for several time when each draft in Vietnamese complete. The final payment will be made on early 2009. The general consultant and international consultant complete this task on November | |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|--|---|---|---|
| <p>learned in preparing national MDGRs for further MDGR preparation</p> | <p>1.4.2. Translate, print, and disseminate paper(s) documenting the good practices and lessons learned in national MDGRs preparation 1.4.3. Organize consultation workshop(s) on (i) using the MDGR preparation procedure (established during the project life) and good practices for future MDGR preparation and (ii) mainstreaming MDG reporting process into national planning and monitoring process</p> | | <p>2009</p> |
| <p>2.1. Widely disseminate the national MDGRs 2008 and 2010</p> | <p>2.1.1. Develop plan for disseminating the report widely to government officials, members of people-elected bodies, the Party cadres at both national and local levels as well as the general public</p> | <p>July 24, 2008 After preparing the TOR for communication strategy, the recruitment panel has been formulate and the interview is conducted with the participation of UNDP's representative as observer in the interview PMU has recruited person/company who have extensive experience on this field</p> | |
| <p>2.1.2. Print full and executive MDGRs 2008 and 2010 as well as MDGs/VDGs database (hard copies and CDs) (in Vietnamese, English, and French); publish on websites</p> | <p>2.1.2.1. Print hard copy of full and executive MDGR 2008 as well as MDGs/VDGs database in Vietnamese</p> | <p>Not yet done</p> | <p>UNDP/MPI team with the task of finalizing the MDGR Draft agreed: • To have the principles for finalization of the MDGR drafted by the joint task team and approved by MPI and UNDP senior management • That the MDGR should be finalized, so that the printing can start, and the report should be ready for distribution 2009 – After finalizing and printing of MDGR 2008</p> |
| <p>2.1.2.2. Print hard copy of full and executive MDGR 2008 as well as MDGs/VDGs database in English</p> | <p>2.1.2.2. Print hard copy of full and executive MDGR 2008 as well as MDGs/VDGs database in English</p> | <p>Not yet done</p> | <p>2009 – Waiting for finalization and printing of MDGR 2008</p> |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|--|--|---|---|
| | <p>2.1.2.3. Print hard copy of full and executive MDGR 2008 as well as MDGs/VDGs database in French</p> <p>2.1.2.4. Print CDs of full and executive MDGR 2008 as well as MDGs/VDGs database in Vietnamese, English and French</p> <p>2.1.3. Design and produce small brochures, pamphlets on MDGs in Vietnamese and ethnic minority languages; publish on websites</p> <p>2.1.3.1. Design small brochures, pamphlets on MDGs in Vietnamese and ethnic minority languages</p> <p>2.1.3.2. Produce small brochures, pamphlets on MDGs in Vietnamese and ethnic minority languages; publish on websites</p> <p>2.1.3.3. Publish small brochures, pamphlets on MDGs in Vietnamese and ethnic minority languages on websites and deliver to commune level</p> | <p>Not yet done</p> <p>Not yet done</p> <p>PMU is now preparing TOR and deciding the good and experience consultants/company. The subcontracts can be signed if necessary</p> <p>PMU is now preparing TOR and deciding the good and experience consultants/company. The subcontracts can be signed if necessary</p> <p>PMU is now preparing TOR and deciding the good and experience consultants/company. The subcontracts can be signed if necessary</p> <p>PMU is now preparing TOR and deciding the good and experience consultants/company. The subcontracts can be signed if necessary</p> | <p>2009 – Waiting for finalization and printing of MDGR 2008</p> <p>2009 – Waiting for finalization and printing of MDGR 2008</p> <p>2009</p> <p>2009</p> <p>2009</p> <p>2009</p> |
| <p>2.2. Implement a wide advocacy and propaganda campaign on MDGs and MDGRs at national and especially local levels</p> | <p>2.2.1. Organize training courses for leaders of government agencies, people-elected bodies, and party organs at central level on MDGs</p> <p>2.2.1.1 Develop a curricula, tools, methodology etc. for the trainings at central and local levels</p> <p>2.2.1.2. Organize training courses for leaders of government agencies, people-elected bodies, and party organs at central level on MDGs</p> <p>2.2.2. Organize training courses for leaders and experts of local authorities on MDGs</p> <p>2.2.2.1 Organize training courses for leaders and experts of local authorities on MDGs (3 training course in 3 regions combine with the workshop for 1st draft of MDGR 2008 under activity 1.3.4.2)</p> <p>2.2.3. Organize training courses for mass media staff (at central and local level) on skills to cover MDG and MDGRs</p> | <p></p> <p>Curricula, tools, methodology for training on MDGs and MDGR have been developed The training activities will be done on 2009</p> <p>This activity has been done as planned</p> <p>This activity has been done as planned</p> | <p></p> <p></p> <p></p> <p></p> |

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|--|--|---|--|
| <p>2.3. Involve wide ranges of stakeholders in policy debates and discussions about MDGRs 2008 and 2010's findings and recommendations and their use in (i) the SEDP reviews, implementation at both national and local levels, and formulation of new SEDS/SEDP/ pro-poor policies, and (ii) further monitoring and adaptation of VDGs/MDGs to national and local level</p> | <p>2.2.3.1 Develop a communication strategy and implementation plan in order to prepare ToR etc. needed for the implementation 2.2.3.2 Organize training courses for mass media staff (at central and local level) on skills to cover MDGs and MDGRs 2.2.4. Organize MDGR launching events 2.2.5. Develop short film (30 – 60 seconds) on MDGs/VDGs for broadcasting on TV and broadcast it on both central and local TV channels 2.2.6. Prepare thematic articles on MDGs/VDGs for broadcasting on radio and broadcast them on VOV 2.2.7. Organize MDGs contests 2.2.8. Publish propaganda articles on MDGs/VDGs in popular newspapers 2.3.1. Organize conferences, roundtables, workshops, seminars to discuss the findings and recommendations of the MDGRs as well as the utilization, implications of these findings/ recommendations in the SEDP reviews, implementation (at national and local levels), formulation of SEDS/SEDP/ pro-poor policies, and further monitoring and adaptation of VDGs/MDGs to national and local level (with participation of wide ranges of stakeholders from central and local government agencies, people-elected bodies, research institutes, mass and grassroots organizations, civil societies, and donor community). 2.3.1.1- Organize conferences, roundtables, workshops, seminars to discuss the findings and recommendations of the MDGRs as well as the utilization, implications of these findings/ recommendations in the SEDP reviews, implementation (at national level)</p> | <p>This activity has been done as planned</p> <p>Not yet done</p> <p>Not yet done</p> <p>Not yet done</p> <p>Not yet done</p> <p>Not yet done</p> <p>Not yet done</p> <p>Not yet done</p> | <p>payment made in quarter 4</p> <p>2009</p> <p>2009</p> <p>2009</p> <p>2009</p> <p>2009</p> <p>2009</p> <p>2009</p> |
|--|--|---|--|

Project Code & Title: Support to the preparation of MDGR 2008 and 2010

Responsible Officer: Mr. Nguyen Tu Nhat
Implementing Partner: MPI
PROJECT ID: 00049131

Form 3

MDGR 2008 PROGRESS REPORT

Period: February- December/2008

| | | | |
|--|--|--|------|
| | 2.3.1.2- Organize 03 conferences, roundtables, workshops, seminars to discuss the findings and recommendations of the MDGRs as well as the utilization, implications of these findings/ recommendations in the SEDP reviews, implementation (at provincial levels) | | 2009 |
| | 2.3.2. Record and disseminate the results and recommendations of such conferences, workshops and seminars to policy makers | | 2009 |

Prepared by



Nguyen Thi Thu Minh (PM)
10th January 2009

Approved by



Nguyen Tu Nhat (NPD)
15th January 2009