



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 23-01-2020 23:01:39

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091375

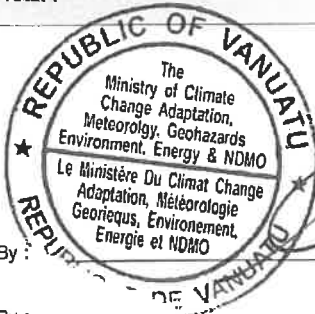
Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2019), 01248 Vanuatu Min. of Climate Chan, Fiji, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 43901 (Vanuatu - Cty Pgmm)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

Main expense table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes items like Home Leave Trvl, Staff related Cost, Services to projects, etc.

Summary row: Project Total : 34,574.75, 435,946.40, 0.00, 470,521.15



Signed By: [Signature] Date: 27/01/2020

Signed By: WNAINOCA Date: 30/1/20



**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglodrp

Page 2 of 3  
Run Time: 23-01-2020 23:01:40

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091375

Project Id : ALL	Period : Jan-Dec (2019)	Imp. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm				34,574.75	435,946.40	0.00	470,521.15



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

Page 3 of 3  
Run Time: 23-01-2020 23:01:41

**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091375

Project/Award: 00082472 VU Adapt. to CC-Coastal Zones

Period : As at Dec 31, 2019

Support: 00091375 Impl. Partner: 01248 Vanuatu Min. of Climate Chan

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	19,605.42
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	4,748.53